

# ANNUAL REPORT 2014



# About Caritas Czech Republic

## Mission

Helping people in distress, danger and need irrespective of their race, religion, nationality or political status through charitable, social and health services, humanitarian aid and development cooperation.



Caritas provided **1,208 services** in various sectors, whether in social care, social prevention, health services, hospice care or other types of services and assistance.  
(See page 2 and others).



Caritas centres registered **104,569 clients** for social services and thousands of other people to provide assistance anonymously; for example the elderly, persons with disabilities, children and young mothers in distress, and other needy persons and families (the number does not include other services).  
(See pages 3-4).



Counselling centres for foreigners in Blansko, Brno, Czech Budejovice (two in each city), Hradec Kralove, Litomerice, Osek, Pilsen and Prague provided expert legal and social counselling to **6,229 clients** from different countries.  
(See pages 15-16).



Caritas and Arch/Diocesan or Regional Caritas centres helped in **29 countries**. They focused particularly on assistance in health, social care and education as well as improving families' income, promoting agriculture, human rights and support of civil society functioning.  
(See page 6-11 and 37-39).



**6,495 adults** and children in the north of Syria were treated by paramedics in the mobile clinic, whose operation Caritas supported financially last year.



321 Czech Caritas centres employed **7,377 workers**.  
(See pages 40 and 42).



**Eight elementary schools and grammar schools** were supported by the educational project HUMAN – “Humanitarian Aid and Development Cooperation in Schools.” Workshops and meetings organized in the school premises were attended by about 900 pupils and students.



Caritas centres in the Czech Republic registered **49,402 volunteers**. More than **50,000 carollers** were involved in Three Kings Day collection. Thanks to their great help the collection in 2014 was successful again.  
(See pages 36).



Total amount of CZK 82,752,129 **was donated in Three Kings Collection 2014**. 1,002,159 CZK of the amount was gained by donor SMS (DMS KOLEDA) sent during the Three Kings Concert. The collection helped to support the operation of many Czech social and health services run by Caritas CR centres as well as humanitarian aid abroad.  
(See pages 12-13).



Caritas CR managed funds totalling **CZK 3 billion**.  
(See pages 36).

## Foreword Caritas Czech Republic President



*The annual report you hold in your hands is designed to capture the broad course of actions that our non-profit organization carried out last year. Behind statistical data, charts and tables, words and photographs pulsates life. Each number in the tables and charts reveals a human individual with his unique story. It is a man, woman or child who plays the most important a role - either as a user, client, patient or beneficiary. It is also a man, woman or youth who is a service provider: employee, volunteer, supporter or donor and sponsor. What cements this great „charity togetherness,“ (the number of people involved nearly equals population of a smaller county town), is a relationship that I am not afraid to call love. You see, term „charity“, which our organization carries in its title, means „merciful love“. My thanks go to everyone who is involved in this admirable work of charity and fulfils its ideals.*

*I call on God to help you in your work, support and cooperation, and I bless you.*



Mons. Pavel Posád, Bishop and Caritas Czech Republic President

## Director of Caritas Czech Republic

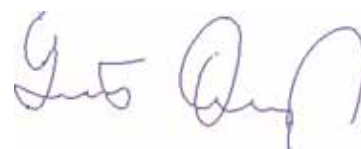


*Dear employees, volunteers, donors and sponsors, partners, supporters and friends of charity work, I am very pleased that we can inform you about the activities of our organization through this annual report. There is many a deed we are proud of and that fills us with inner joy. My thanks to you!*

*What is charity work like? Among other things, the Ethical Code for members of Caritas Internationalis and the Code for employees of Caritas Internationalis came into being in 2014. Both documents quote from the Encyclical of Pope Benedict XVI, „Deus caritas est“. In my opinion, it brilliantly describes the ideal we strive for: „Individuals who care for those in need must first be professionally competent: they should be properly trained in what to do and how to do it, and committed to continuing care. Yet, while professional competence is a primary, fundamental requirement, it is not in and of itself sufficient. We are dealing with human beings, and human beings always need something more than technically proper care. They need humanity. They need heartfelt concern.“*

*Let me thank you with all my heart for your selfless commitment, your support and friendliness with which you either helped to carry heavy burdens of life of our clients – brothers and sisters in need — or supported work of our Caritas in whatever way possible.*

Yours truly,



Lukáš Curylo, Director of Caritas Czech Republic



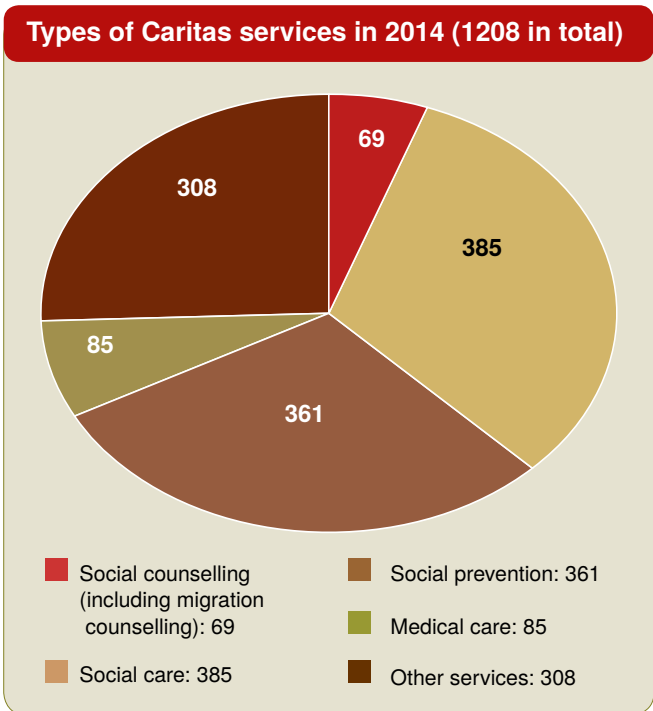
Homeless people in Brno. (Photo by: Richard Bouda)

**C**aritas provides care and prevention to people in need due to difficult social situations, the disabled, the incurable sick, the homeless, drug users, prisoners, victims of domestic violence and trafficking, and people affected by emergencies such as floods or fires. Caritas services are provided to men, women and children regardless of age or religion.

**FOR BETTER RUN SERVICES**

Thanks to its extensive experience and wide range of activities Caritas participates in a legislative setting of social services in the Czech Republic. In doing so, Caritas strives to advocate best solutions for its clients.

This requires national coordination, which is the task for the umbrella organization, Caritas Czech Republic. Directors and employees of local Caritas together with those from Caritas CR partake in numerous working groups, or more precisely, they are members of umbrella groups and cooperate with other organizations on a local level.

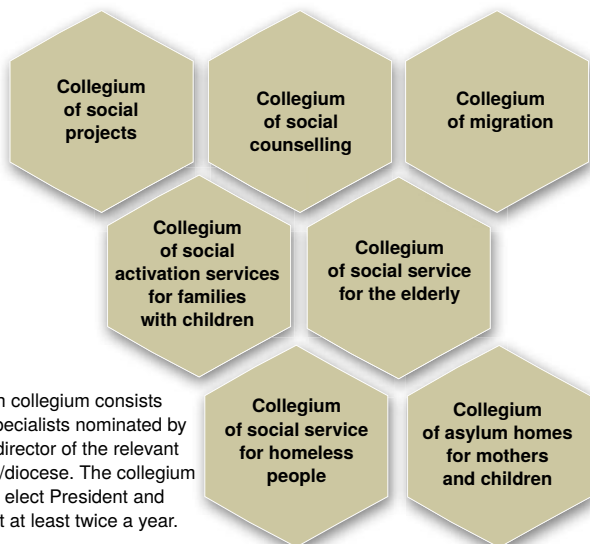




On a European level, Caritas CR cooperates in social issues together with organizations such as the civic association EAPN CR (European Anti-Poverty Network), but mainly with its umbrella organization **Caritas Europa**. In 2014 Caritas CR for the first time ever participated in creating Shadow Report to the Europe 2020 Strategy. National reports from 27 member countries were merged into an overall report of Caritas Europa, which was later submitted to relevant EU institutions.



For the above-described development and defence of charity interests it is important to share best practices and refine a single opinion. To achieve it, meeting on arch/diocesan levels and later nationwide ones are held. These meetings, or collegiums, are professional platforms of workers from the same area. Collegiums provide the opportunity for consultation and also for proposing further steps. In the social area there are seven professional collegiums:



Each collegium consists of specialists nominated by the director of the relevant arch/diocese. The collegium then elects President and meet at least twice a year.

## SOCIAL SERVICES NUMBERS

In 2014 the national “family” of all the Caritas centres provided 815 registered services under Act No. 108/2006 Coll., on Social Services (The Act categorizes social services into professional social counselling, social care and social prevention); further, our organization ran medical and other services that do not belong to any of the categories. The table shows numbers of individual social services.

Social services are divided in accordance with the purpose into: **social counselling, social care and social prevention.**

### To show the way PROFESSIONAL SOCIAL COUNSELLING CENTRES

Counselling centres help users when interacting with authorities, attend to debt counselling, deal with labour relations,

housing, family and interpersonal relations, property relations, damage compensation, consumer protection and other areas on the basis of Czech law.

Caritas runs 69 social counselling centres. In the last year there were over 80,000 contacts from more than 27,000 individuals.

(The number also includes counselling migration centres, whose activities are specified in the chapter on migration, pp. 15-17).

### To keep home environment SOCIAL PREVENTION SERVICES

Caritas runs support and assistance to people who are unable to be self-sufficient and cannot be helped by family members or neighbours. This support falls under the social services category. In 2014 there were 385 services which helped 25,748 persons with **day care and personal assistance, emergency care and independent housing support.**

**Relief services** are provided to clients who are otherwise cared for in their home environment. The purpose of these services is to enable their carers to have necessary respite.

Social care services	Number of services	Number of clients	Overall capacity
Field and outpatient services	152	17 879	
Residential services	12	341	
Personal assistance	53	1 517	
Emergency care	2	141	
Independent housing support	2	46	
Relief services	31	1 917	
Day service centres	16	318	
Adult day care centres	36	815	
Adult weekly care centres	5	60	
Homes for the disabled	1	14	14
Homes for nuns and clergymen of Czech Catholic Caritas	15	554	514
Homes for the elderly	37	1 581	1 203
Special regime homes	10	316	274
Sheltered housing	13	249	237
<b>Total</b>	<b>385</b>	<b>25 748</b>	

Source: Data sent by archdiocesan and diocesan coordinators or PR departments

Those who cannot stay in a home environment can get help in various facilities: **homes for the elderly, special regime homes, and sheltered housing.** There are also **outpatient services, day care and weekly care centres** at their disposal.

**Field care service is the largest type of social service run by Caritas** - in 2014 there were **1,292 care workers** who performed **2,475,641 visits to 17,879 users.**



### To provide shelter and care

#### SOCIAL PREVENTION SERVICES

There are 361 registered services that assist homeless people – low-threshold day care centres provide food, bathing and place to rest. In 2014 these centres had **219,492 visitors** who were assisted with **309,428 services** dealing with unfavourable social situations such as loss of home, employment, documents, etc. Reception centres providing beds for short-term accommodation try to motivate their clients to use related social or public services. Asylum homes deal with the overall difficult social situation of people who have sought their help. They also provide temporary accommodation. In 2014 more than 1 200 persons entered into a contract with the homes.

**Asylum homes for mothers with children** provided shelter for **3,368 clients** (adults and children). 1,042 parents entered into a contract with the homes. To fight poverty, **field programs** are very important. In 2014 our staff dealt with more than **50,000 individual problems**. In addition to field programs, there are also **social activation services for families with children, for the elderly and for the disabled**. Low-threshold facilities for children and youth were visited by more than 8,500 clients. **Early care** is provided to children whose development is at risk due to unfavourable social situations and to parents of these children.

See other services and numbers in the table on the right.



## HEALTH SERVICES

**Caritas nursing services** ran a total of **85 nursing care facilities** and employed **690 nurses** in 2014. They treated **32,711 patients** and performed **1,376,694 visits** in total.



### To provide complex care

#### OTHER CARITAS SERVICES

Caritas also provides other services that are not anchored in Social Service Law, such as **9 maternal centres, 29 volunteer centres, 38 charity clothing banks, 39 compensation aids rentals, used-furniture stores or other types of social homes**. Further, there are various **workshops, pre-school centres, education centres, and services for foster parents**.

There are also **centres of support for unemployed people and specialized services to help prisoners**. It also operates **stores, food warehouses and warehouses for humanitarian crises**. Caritas services also provides mobile cells for people without shelter, **mobile showers, runs clubs for the elderly**, and other services.

Deserving of considerable attention are **hospice care services**. In 2014 Caritas organizations ran **4 stone hospice**



In the charity clothing bank. (Photo: Diocesan Caritas Litomerice)

**homes with capacity for 144 persons. 1,969 users** sought their services. **Forty-three home hospice care services** helped **1,219 clients**.

In total there are **308 other charity services**, which are not anchored in Social Service Law.

Social prevention services	Number of services	Number of clients	Overall capacity
Early care	4	313	
Telephonic emergency help	1	3 451	
Asylum homes for mothers and children in need	43	3 368	1640
Asylum homes for men and women	22	1 398	591
Half-way houses	4	94	49
Contact centres	7	1 650	
Emergency help	11	1 498	
Intervention centres	3	647	
Low-threshold adult day care centres	25	8 926	
Reception centres	23	3 619	413
Low-threshold facilities for children and youth	64	8 587	
Services of further care	3	139	
Social activation services for families with children	53	3 012 (families)	
Social activation services for the elderly and persons with physical disabilities	19	2 022	
Social therapy workshops	16	403	
Field programmes	32	5 451	
Social rehabilitation	31	1 532	
<b>Total</b>	<b>361</b>	<b>46 110</b>	

Source: Data sent by archdiocesan or diocesan coordinators or PR departments

## ➤ NEW SERVICES AND MILESTONES IN DIOCESES IN 2014

You can see below the most important examples of new services and major developments over the past year. Further details can be found in the annual reports of relevant archdiocesan, diocesan, urban and regional Caritas organizations.

### BRNO DIOCESE

- The ROSA Day Care Centre for people with disabilities was opened in Bystrice upon Pernštejn (a branch of the NESA day care centre run by regional Caritas Zdar upon Sazava).
- Regional Caritas Trebic began to operate Club Archa – a social activation programme for the elderly.
- Regional Caritas Blansko registered new services – the Betany Boskovice adult weekly care centre, and Emanuel Doubravice adult weekly care centre along with sheltered housing in Olesnice.

### CESKE BUDEJOVICE DIOCESE

- Parish Caritas organization in Milevsko opened a low-threshold facility for children and the youth called „Fanouš“.
- The project „Emergency Help NEXUS“ came into being in regional Caritas Vimperk.

### HRADEC KRALOVE DIOCESE

- Services for foster parents were expanded, while hospice care, social rehabilitation and social conditioning services came into being.
- Another project deals with the issue of increasing availability of services for the multiple sclerosis patients.
- In 2014, among other things, a pilgrimage in Neratov, and Festival of Nations Meeting and Conference in palliative medicine took place in regional Caritas Cerveny Kostelec.

### LITOMERICE DIOCESE

- Diocesan Caritas organization in Litomerice founded a civil counselling centre.
- St. Zdislava Czech-German nursery was opened.

### OLOMOUC ARCHDIOCESE

- Four new Caritas service centres opened in Olomouc Archdiocese: a Regional Caritas centre in Uherske Hradiste opened the “Ulita” Sheltered Housing unit for 12 mentally disabled clients. The Regional Caritas centre in Vyskov now provides personal assistance services. Caritas runs a new service of debt counselling, and in Hranice opened a new low-threshold facility for children and youth in Lipnik upon Becva.
- Individual Caritas organizations were involved in the “Romani pilgrimage to Holy Hill (Svaty Kopecek)” and “Night Outing 2014” events.
- Caritas organizations run further projects co-financed by EU: “Partnership for More Accessible Services to Mentally Ill in the Zlin Region (Regional Caritas organization Uherske Hradiste), the project “A Chance to Get Involved in Work ... and Life”, designed to help people return to the labour market (Caritas organization Zabreh), the project “Do we Know Each Other?” to eliminate prejudices and myths against the Romani by pupils of elementary and secondary schools, colleges and universities.

### OSTRAVA / OPAVA DIOCESE

- Caritas organization in Opava was honoured to be named „Non-profitable Organization of the Year“. The board was awarded for use of resources and, achievements in social services and public relations.
- A new store opened in Bumerang in Frenstat under Radhost, governed by the principle: “Help and your help will come back to you”.

### PILSEN DIOCESE

- A counselling centre for people endangered by criminal activity was opened in Cheb. It provides psychological support and legal counselling.
- Urban Caritas in Pilsen opened the St. Zita Sheltered Housing for the elderly and for clients with low self-sufficiency.

### PRAGUE ARCHDIOCESE

- Archdiocesan Caritas Prague opened renovated the Guest House of St. Christopher in Prague 10, damaged by the flood in 2004.
- ACP provided accommodation for six families in its Treboradice social flats in Prague.
- The asylum home of St. Teresa in Prague – Karlin began operation of its field programme.
- Parish Caritas organization in Kolin opened a charity shop.
- The profit from the 23<sup>rd</sup> benefit concert of Archdiocesan Caritas Prague in Smetana Hall in Prague was given to support the Czech Hospital of St. Charles Lwanga in Uganda.





Identifying the needs of Syrian refugees in Jordan. (Photo by: Caritas Internationalis)

**C**onflicts in Syria and Ukraine in 2014 again drove thousands of people from homes. They fled to other parts of the country or to neighbouring states and countries. For example, many Syrian refugees left for Jordan. Caritas Czech Republic, together with its local partners or other European organizations, provided food, clothing, health care, rent allowances and another forms of assistance. In the Philippines, Caritas CR helped to restore the areas hit by devastating typhoon Haiyan in November 2013. Caritas focused its help to schools, farmers and gardeners in Samar Island.

### SYRIA, JORDAN

After four years, the conflict in Syria has led to displacement of about seven million people within the country. Another three million or more have left for neighbouring countries, including over half a million people who went to Jordan.

Caritas CR, together with the Polish organization Akcja Humanitarna (PAH) and a Syrian organization (unnamed for safety reasons), has helped nearly seven thousand people in the north of the country as well as inhabitants of the capital, Damascus. 356 registered children received vouchers for the purchase of school aids. In northern Syria, Caritas managed to ensure the operation of mobile clinics, whose health workers treated 6,495 patients. Caritas and PAH supplied medicines and medical supplies to 11 health care centres.

Jordan's economy is greatly weakened due to the influx of hundreds of thousands of Syrian refugees, and whole sectors are facing many problems, including health and education sectors. Caritas CR, together with Caritas Jordan and support from EU funds, are improving the work skills of Syrian refugees so that they could apply to join the Jordanian labour market, and take these new skills home after their return to Syria. In Jordan, the refugees were also supported directly, by providing vouchers for food, clothing and rent allowances.



## UKRAINE

Riots in Majdan Square in the capital Kiev have resulted in deaths and many injured and traumatized people. The subsequent conflict in the east of the country, where separatists are fighting with government troops, means that thousands of people have left their homes and headed to the west of the country or to other countries.

Caritas Czech Republic, along with the Archdiocesan Caritas Olomouc, regional Caritas Znojmo and Ostrava-Opava helped to mitigate the negative consequences of the Ukraine crisis by supplying material aid, clothes and equipment to hospitals.

Since June 2014 there were also two training programmes for Ukrainian psychologists and other specialists who are providing psychosocial assistance in emergency situations. While the first training in July provided by Slovak organization Blue Angel took place in the Ukrainian cities of Kiev and Lviv, the second training took place under the baton of Czech Fire and Rescue Service experts. In October 15 Ukrainian psychologists came to Prague to hone their skills in psychological first aid so that they were able to help people affected by various traumas, including those that sparked the conflict in east Ukraine.

## THE PHILIPPINES

Since the beginning of 2014, work on restoring basic infrastructure continues. Caritas Czech Republic provided shelters, food, water, and other forms of assistance to people affected by typhoon Haiyan in November 2013. After identifying needs and in agreement with Philippine partners Caritas Czech Republic decided to support especially the island of Samar, namely in the areas of Basey and Marabout.

Pivotal support was directed towards 204 rice farmers, 40 other farmers and 240 gardeners. They all got the necessary seed or equipment (their own or to use within the established teams, e.g. four hand tractors and eight mud boats). On six practice fields growers were familiarized with environmentally friendly methods of rice cultivation (rice intensi-



Pilipino farmer involved in charity ecological programme, "The farm using organic seeds". (Photo by: Kelly Schut)



Children hiding from the attacks in Donetsk.

(Photo by: Stanislav Krupař)

fication). Two rural organic gardens were also established, managed by 80 women. Other gardeners have their own small plots near their homes. They also received necessary vegetable seeds and gardening tools. All growers and gardeners also received appropriate training.

In the areas Basey and Marabout, 22 representatives of six villages participated in a survey on capacity of local people to face disasters. The survey resulted in six maps of possible reactions to disasters, which were presented to locals in village meetings.

Caritas Czech Republic, together with Caritas Romania, supported financially the purchase of equipment to four schools: Integrated School Burgos, elementary schools Buenavista and Mongabong and the Agricultural School Valeriano Yancha. This included about 26 chalk boards, nearly two hundred chairs for teachers and pupils, kitchen tools, a computer with printer and a first aid kit.

## SOUTH SUDAN

In summer of 2014, ethnic divisions in South Sudan expelled thousands of people from their homes. The victims were mainly children and women who travelled to safer areas, carrying only the most necessary things they were able to take during the gun firing. About 80,000 of 738,000 refugees found safety in UN emergency camps. Caritas Czech Republic, which was logistically supported by the Red Cross, ensured the transport of food parcels (peanut pastes) to the areas of Nimule, Kapoeta and the inland area of Ikotos. Parcels were first given to malnourished children and pregnant women from the refugee population and local communities.



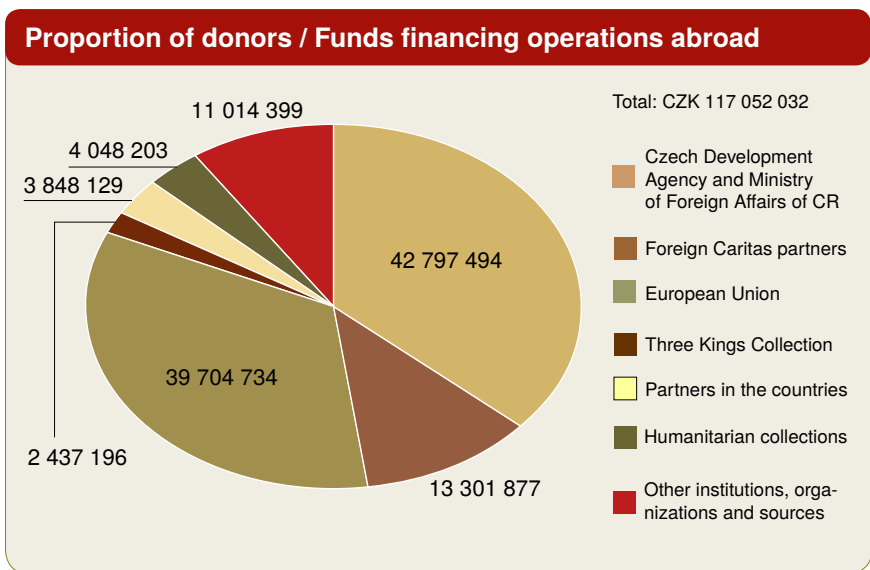
**6,495 adults and children  
in the north of Syria**

were treated by paramedics in the mobile clinic, whose operation Caritas supported financially in 2014.



Support of traditional apple growing in Khareli, Georgia. (Photo by: Vojtěch Kubec)

**H**ealth, social care, education for children and adults, civil society and the environment are the main pillars of development cooperation of Caritas CR, together with other Czech archdiocesan and diocesan Caritas organizations that operate on a long-term basis in countries such as Moldova, Georgia, Romania, Ukraine, Zambia, South Sudan, Ethiopia, Democratic Republic of Congo, India, Cambodia, Mongolia, Haiti, Bolivia and Peru. In all the countries there are projects to improve living conditions of local residents.



Source: Caritas CR



## HEALTH AND SOCIAL CARE

Caritas CR together with other Czech Archdiocesan/Diocesan Caritas organizations traditionally deal with ensuring the health and social care for children and adults. In 2014 there were following projects:

- **Home care services** for the sick, the elderly or otherwise in need in Moldova, most recently in the municipalities of Balti and Taul
- **Prevention of cancer** among women in Georgia and information about possible treatment of **diabetes** in Moldova, including blood sugar measurement in the Moldovan capital of Chisinau
- **Assisting integration of persons with physical disabilities** into society in Georgia
- Improving quality and availability of **health care, especially for mothers and their new-born babies** in Zambia

Archdiocesan/diocesan and regional Caritas organizations in Romania supported the intention to improve the health and social situation of the population in other countries. Regional Caritas Hodonin ensured the **supply of medicines and medical materials** and funded a **dental clinic**. Regional Caritas Znojmo continued to maintain **field care and nursing services** for the and helping homeless people and ex-prisoners.

In India and Uganda Archdiocesan Caritas Prague supported local **hospitals and health centres** in terms of operation and medical material.

Ostrava-Opava Diocesan Caritas followed up on its previous activity in Ukraine with the support of care for **the elderly and children in an orphanage**. Caritas began to operate home care services in Moldova with for the elderly and the sick.

Archdiocesan Caritas Olomouc carried on its activities in Ukraine, humanitarian aid, **support of children from underprivileged families and orphanage in Bortnyk**.

Caritas Ceske Budejovice focused on supporting children from the poorest families in Belarus, a low-threshold facility for children and youth in Bulgaria and children living in an orphanage in Zimbabwe. In Rwanda, Caritas funded the purchase of medicines and medical materials for the local health centre of St. Marie-Clémentine Anuarita above the village of Bigugu.

Archdiocesan Caritas Prague devoted its efforts to helping **children from underprivileged families** in Belarus, a **treatment and therapy for alcohol addiction** in India, providing **medical care** in Uganda and **support centres for street children** in Democratic Republic of Congo.

Diocesan Caritas Hradec Kralove together with the local Caritas organization supported housing for about 400 people in India. Eleven houses were built for **poor families with children**.

## EDUCATION

Knowledge and skills acquired at school are a prerequisite to getting a job and therefore income to a family bud-

get. In many countries, however, parents often have difficulty sending children to school or children are not in school because of their (even slight) disability. Czech Caritas organizations support education of children, youth and adults.

In 2014 there were following projects:

- Support of **inclusive education for children** in Cambodia. Caritas supplied eye-glasses and special shoes to 30 children with disabilities and provided training for teaching staff
- Funding **early-childhood education centres** and providing education for children with special needs in Chechnya
- Support for about fifty primary schools in Haiti in the form of **deliveries of school aids** and providing training and materials needed for teachers and administrative staff
- **Retraining courses** in Kosovo's Zubin Potok, Zvecan and Leposavic. 160 people received new professional qualifications and assistance in finding a job
- **Training on the issue of autism spectrum disorder** for educational and social workers in Kosovo
- **Vocational training courses** in Mayukwayukwa and Meheba, Zambia, which qualified 38 young people for metalworking, tailoring, carpentry and cooking

In Mongolia, Diocesan Caritas Litomerice supported education for three children and young people in Mongolia. In Slovakia, Caritas Litomerice funded activities of social worker, who prepares pre-school children in a Romani settlement for their school attendance.

## CHILD SPONSORSHIP

Many Caritas organizations support education for children and youth from funds raised within its **Child Support** programme. In 2014 Czech donors enabled:

- **School attendance** of 141 children in Bolivia, 46 children in Paraguay, 31 children in Ecuador and 8 children in Peru (Diocesan Caritas Pilsen)
- **Computer lab equipment** in India; **accommodation** for children in Navachetana boarding school; **evening classes** for 150 children (Archdiocesan Caritas Prague)



Angolan apprentice Fernando Mbalau (22) produces a table in a joinery course in Zambia. (Photo by: Zuzana Filipová)





A Caritas Mongolia volunteer rakes ash.  
(Photo by: Caritas CR archive)

- **Tutoring** and homework help for Indian children of school age; **school completion** for ten Indian girls; funding of **vocational courses** for young people in India to gain skills in dressmaking, cell phone mechanics and professional driving (Diocesan Caritas Hradec Kralove)
- Financial support of the Technical Institute of St. Charles Lwanga in Malongwe and its **vocational training courses**; financial support of the **St. John of Nepomuk Elementary School** in Uganda (Archdiocesan Caritas Prague)
- **Training administrators at the Emmaus St. Joseph school** in Gonaives, parish of Baie de Henne and other schools in Haiti for 350 children (Archdiocesan Caritas Olomouc)

## LIVELIHOOD

Incomes to the family budget are different and in many countries very limited. Therefore, Caritas aims to support growers, breeders or locals in general, for example, in:

- In the Autonomous Republic of Ajaria, in the areas of Diknisi and Didacara, Georgia, Caritas funded **agricultural service centres**. Local potato growers were given a reconstructed **store**, a **truck** (Kamaz 53229) and training
- South Sudan Caritas ensured **examination of livestock** (cattle, goats and sheep), the purchase of **vaccines** and vaccination training for field veterinary health workers
- In Ethiopia's kebeles (municipalities) of Taza Agara and Kerchicho, Caritas supported the **construction of ponds** for irrigation of a 510 m<sup>2</sup> area and founding of two agricultural **associations**. Their members were provided **training** on goat, sheep and heifer rearing. Furthermore, Caritas had **a warehouse** for storing seed constructed. Fifteen households were given a hand pump.

Archdiocesan Caritas Prague funded **vocational training in sewing** for 50 Indian women. After course completion, the graduates were given **sewing machines** to start their own businesses. In Uganda, Caritas supported **training and**

**microfinance activities** of small growers of coffee, bananas, corn and other local crops.

Archdiocesan Caritas Olomouc provided continued support of **beekeeping** and functioning of a local cider house in Ukraine, which led to creation of new jobs. Thank to a quality certificate, **cider house** products are distributed through a common sales network.

## CIVIL SOCIETY, HUMAN RIGHTS AND THE ENVIRONMENT

On a long-term basis, Caritas CR has been involved in support of the functioning of civil society in Moldova and Georgia. This includes **involving local people in decision-making processes of their local government**. While Georgian Batumi is mostly about young people (for example, 25 Batumi university students underwent a four-month internship at the City Hall), in Cahul, Moldova, Caritas focused on 15 active women who themselves organized workshops for another 50 women to identify community problems and find their solutions.

In Mongolia Caritas CR supported a project that invites local society to greater awareness of the issue of **human trafficking** and its prevention. As for human rights, Caritas CR focused on the issue of **the situation in Mongolian prisons**. Furthermore, Caritas conducted a survey on the situation of the rights of inmates in prison or detention and held training for 80 prison social workers. In collaboration with local partners Caritas proposed a new study module specifically for training social workers.

Projects with a focus on support of farmers enabled training and seminars, where breeders and growers learned about **environmentally friendly methods** for cultivating local crops and maintaining healthy, productive farm animals.

An extensive project to ensure a sustainable environment promotes the use of **cleaner and more energy-efficient materials and construction procedures** in Mongolia. Based on current data, The Research Institute of Building Materials chose construction materials suitable for a pilot production. The production failed in only two of five recommended products (bricks and light keramzit concrete). Fifteen conferences on sustainable production and consumption were attended by 563 representatives of small- and medium-sized enterprises. Training for students and teachers of vocational schools and universities on sustainable building practices was held in Darkhan-Uul, Nalaikh, Ulaanbaatar and Erdenet.



Thanks to the Child Sponsorship programme,  
**226 children from South America,**

141 children in Bolivia, 46 children in Paraguay, 31 children in Ecuador and 8 children in Peru, can attend school.



Water supply in Ukraine



Food, water and other needed supplies sent to people in Syria



Final conference of the project 'People with Disabilities: Natural and Respected Group of Society in Georgia



Bakery course for eight bakers-to-be in Kosovo

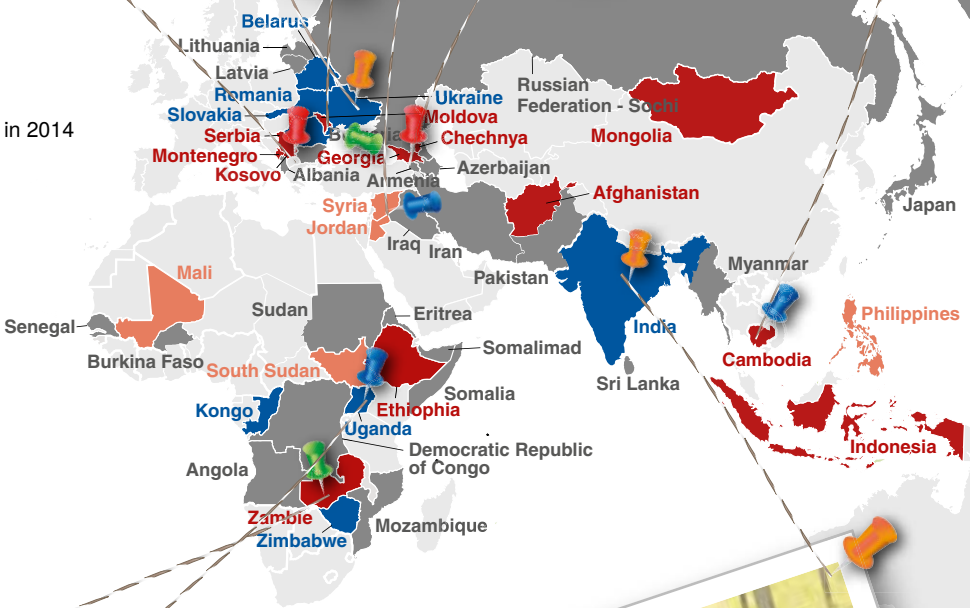


Nurses assist a senior who is coming to an opening of a new home care centre in Moldova

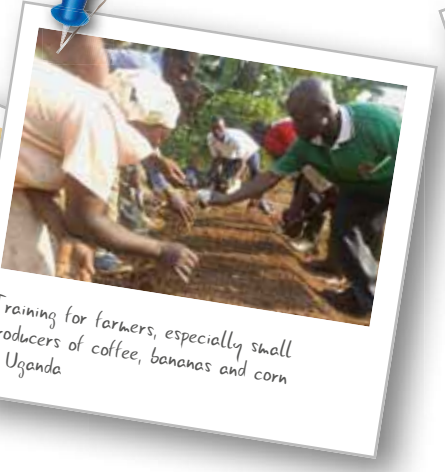


Cambodian children with disabilities can attend school too

- Caritas CR's projects abroad in 2014
- Humanitarian aid in 2014
- Arch/diocese Caritas' projects abroad in 2014
- Projects between 2002 and 2013



Care for mothers and new born babies in Lewanika hospital, Zambia, is getting better



Training for farmers, especially small producers of coffee, bananas and corn in Uganda



Empowerment of women in Indian society through self-help groups





Three Kings Carolling in Svetla upon Sazava. (Photo by: Jiří Víšek)

### ⇒ THREE KINGS COLLECTION

The proceeds from the traditional Three Kings Collection in the amount of **83,922,357 CZK** once again supported Caritas services throughout the Czech Republic. The collection is designated for helping the elderly, the sick and handicapped, homeless and in need of material, mothers with children in need and children at risk. It also enables health and social services. The collected funds help abroad, whether in the context of humanitarian aid in Syria and South Sudan or larger development projects.

People in the Czech towns, villages and hamlets contributed to the 19,115 officially sealed collection boxes. Their reward was a Carol sung by more than 50,000 volunteers, especially children and youth. Donated money, direct gifts, as means of donor SMS (**DMS KOLEDA**) are sent to a national account of the Three Kings Collection.

During the Three Kings Concert, traditionally held in the City Theatre Brno and broadcast by Czech Television, 35,174 donor SMS gave 1,000,459 CZK.

Three wise kings visited many households; besides carolling they also gave blessing to houses by writing C+B+M+2014 on the door. According to a legend,



three initial letters represent the names of the three wise kings: Caspar, Balthasar, and Melchior. The initials though come from Latin: „*Cristus mansionem benedicat*“ – „*Let Christ bless this house*“. Some groups of the three kings were followed by animals – dogs, camels or horses. As tradition has it, three wise kings also visited the Senate of the Parliament of Czech Republic and municipalities and the authorities a number of cities and towns across the Czech Republic!

Among the goals supported by the Three Kings Collection in 2014 are the following projects and activities:

● **In the Czech Republic:**

Operation of a helpline through Regional Caritas Blansko for people in need; Costs of ambulance station in the asylum house of St. Paul for men in Ceske Budejovice; Contribution to



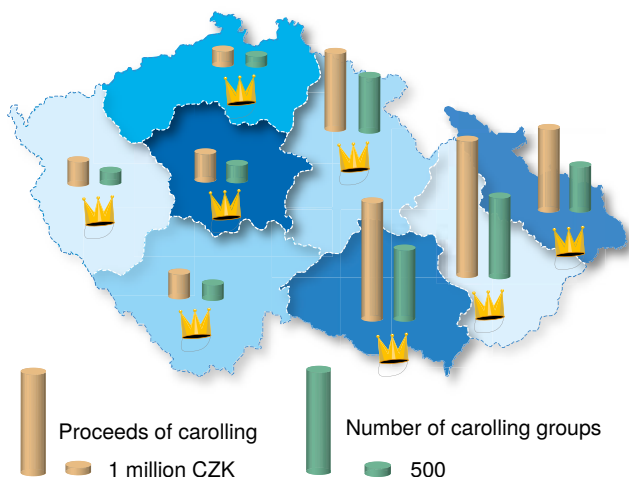
treatment for a little girl with leukaemia, whose mother died (in Decin), Support of the service named "Chance for a Family" in Usti upon Orlice; Reconstruction of Charity House of St. Peter and Paul in Slavkov by Uhersky Brod; Roof repairs at two buildings that provide sheltered housing for the mentally ill through Caritas Opava; Support of sheltered housing in Pilsen; Contribution to running of the Asylum House of St. Theresa in Prague-Karlin and renovation of buildings for the socially disadvantaged in Jihlava; Improvement of the material and technical base of the Asylum Home of St. Peter for men in Prachatic; Support of the Early Care Centre Slunicko for children with disabilities and their families in Hradec Kralove; social contribution to underprivileged children from Litoměřice on a summer scout camp; assistance to the homeless in the Asylum House in Valasske Mezirici; Support of therapeutic workshops for people with mental health problems in Meclov and Domazlice; Help to socially disadvantaged families through Archdiocesan Caritas Prague and many others.

● **Abroad:** Financial support of children from poor families in Bolivia and Peru; Support of housing for poor families with children in India; Support of a halfway house and hospital equipment to the hospital in Zolochiv, Ukraine; Support of a low-threshold facility for children and youth in Bulgaria, Support for a dental clinic's operation in Romania; Purchase of medicines for a hospital in Rwanda, support for the integration of the disabled into society in Kosovo's Prizren region; promoting education of children with disabilities in Cambodia; Support of a creative workshop in the town of Bendery in the Podnester Republic; Humanitarian aid to victims of the conflict in Syria.

For further information about the Three Kings Collection, visit:  
[www.trikralovasbirka.cz](http://www.trikralovasbirka.cz)  
[facebook.com/trikralovasbirka](https://www.facebook.com/trikralovasbirka)

### THREE KINGS COLLECTION 2014 IN DIOCESES:

**Total amount of collected funds: 83,922,357 CZK, out of which 1,002,159 CZK from donor SMS sent during the Three Kings Concert**



## ➤ LENTEN ALMS



This annual pastoral action falls into Lent, when the faithful go back to the ancient tradition of almsgiving. People in their parishes pick up a cardboard box. All the money each family member saves as a result of self-denial from smoking, eating candy, going to movies or similar activities is put into it. The saved money from their denials during fasting helped local people in need. The total number of produced and distributed collection boxes was 37,000. All the Archdiocesan/Diocesan Caritas organizations, together with Greek-Catholic Caritas, participated in this form of collection.

## ➤ COLLECTION FOR FALLEN PARATROOPERS



Five Czech paratroopers were killed as a result of assassination on Tuesday 8 July 2014 on a mission in Afghanistan. Financial collection was launched on the initiative of the 41<sup>st</sup> mechanized battalion of soldiers from Zatec and 43<sup>rd</sup> Parachute Battalion from Chrudim (both formations are part of the 4th Brigade of the quick deployment). Donations were sent to a special account on this occasion. The campaign also included a fundraising event (Concert on Broadway Theatre in Prague and a charity run in Chrudim) organized by friends of the fallen paratroopers. The resulting amount of 5,441,507.65 CZK (from 2,696 donors) was divided equally among family members of survivors.

## ➤ CARITAS DAY

Several days of September were dedicated to charitable events for the public, which took place on the occasion of the feast of St. Vincent de Paul, patron of charitable work, celebrated on September 27. Like every year it also included open days, excursions, exhibitions and presentations, concerts and theatre performances for children.

On Tuesday, September 23, 2014 in the church of St. Tomas in Prague's Mala Strana, a ceremony was held, where nine workers and volunteers were awarded with Caritas Award for Development of charity work.

The awarded were:

**Jana Stefankova**, a volunteer at Regional Caritas Trebic  
**Zdenka Slapanska**, a volunteer at Diocesan Caritas Ceske Budejovice

**Ing. Anna Maclova**, a former director of Regional Caritas Hradec Kralove

**P. Mgr. Vilém Marek Štěpán, OPraem**, parish administrator in Libesice by Zatec and organizer of the Three Kings Collection

**Mgr. Marek Navrátil**, long-time coordinator of the Three Kings Collection and PR worker in Archdiocesan Caritas Olomouc



Persons awarded with Caritas Prize 2014 with President and Director of Caritas Czech Republic. (Photo by: Kamil Voděra)

**Marta Dostálová**, former head of the charity service of Mother Teresa and now volunteer in Ostrava Caritas as well as and pastoral assistant of St.Lukas Hospice team

**Mgr. Vojtěch Dušek**, head of social therapy workshops and services for the mentally disabled in Parish Caritas Karlovy Vary

**JUDr. Jana Civiňová**, long-term head of Parish Caritas Beroun

**Jozef Il'ov**, volunteer and cook of the field kitchen PK 26 of Greek Catholic Caritas

## WORLD HUMANITARIAN DAY 2014

On August 19, for the second time, Caritas, with five other Czech humanitarian organizations, organized the **World Humanitarian Day** event. During a press conference, representatives of participating organizations introduced the most pressing problems for humanitarian workers, who assist to people in areas affected by natural disaster or war, even at the cost of deployment and loss of their own life.

# SVĚTOVÝ HUMANITÁRNÍ DEN 19/08/2014

## FOOD FOR ALL

Many Caritas organizations around the whole world, including Caritas CR, participated in a unique campaign named, „**One Human Family, Food for All**“ - [food.caritas.org](http://food.caritas.org).

The campaign drew attention to the precarious situation of hunger in the world. Caritas Czech Republic joined the campaign by issuing a report, **“Food in Charitable Institutions or Right to Food,”** which conveyed data on the consumption and waste of food in the country along with best practice examples in the use of food intended for waste. On the back cover there were cited the “Ten Commandments for a Future without Hunger” in the world. For example, one of them is, “Do not fill your bin with the food that hungry people need to eat.”

An integral component of the campaign consisted of the minute spot, **“Do Not Let the Others Starve,”** aired in its shortened form in selected Czech cinemas. Other components were posters for circulation, a presentation in CityLight showcases in public transport shelters and in shopping malls in twelve cities. The spot located on the Youtube channel of Caritas CR was spread through paid advertising on Facebook, which hit 669,800 Facebook fans.

[www.jidloprovsechny.charita.cz](http://www.jidloprovsechny.charita.cz)



**jedna rodina,  
jídlo pro všechny**

### Nenecháváme druhé hladovět i díky Vám

**Patroviny**  
mouka, rýže, těstoviny,  
olej, cukr, mléko, chléb, pečivo,  
sladkosti, máslo, kvasnice,  
zelenina, ovoce

**Charitní zařízení**  
jídelny, nízkoprahová zařízení  
pro lidi bez domova i pro lidi  
s postižením, azylové domy,  
poradny pro cizince,  
terénní služby

**Nasycení potřebných**  
lidé bez domova,  
matky s dětmi, děti,  
sociálně slabé  
rodiny, cizinci

**Rozdávání jídla**  
pálčívky a chléba, pečivo,  
(štródověcermi) večere,  
potravinový balíček (obsahující  
například rýži, olej, těstoviny,  
pečivo, kvasnice),  
pořádání kurzu vaření

[www.jidloprovsechny.charita.cz](http://www.jidloprovsechny.charita.cz)

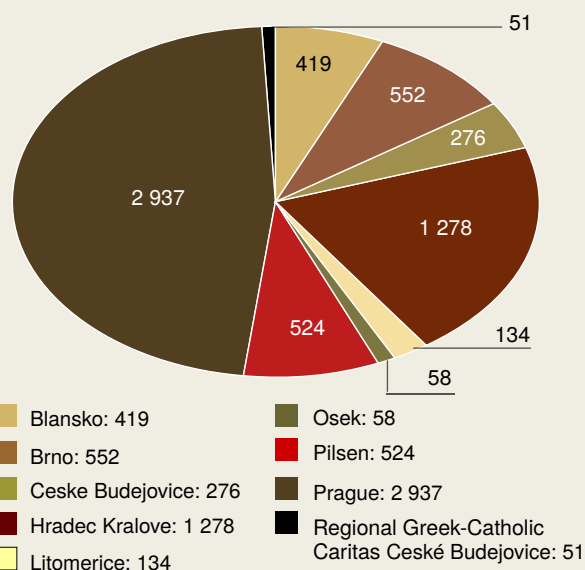


Celebrating together. (Photo by: Nguyen Thi Minh Trang)

**S**ervices providing assistance to migrants and refugees in need have been part of Czech Caritas organizations since 1992. Caritas organizations put a special emphasis on integration activities, helping migrants and refugees to integrate into Czech society. The foundation of the services is free professional social and legal consultancy. Counselling services are provided through outpatient and outreach forms based on the principles of civic counselling: free, independent, impartial and confidential.

Counselling centres deal especially with the problem of residence permits in the Czech Republic, employment, housing and health care. Assistance services play a significant part of the help available to foreigners. These include accompanying the client to the office, medical interpretation and translation in negotiations, or at a doctor, help with filling out documents and general support in communication with the office. These services relieve not only immigrants, but also facilitate the work of Czech institutions.

The number of clients of professional social and legal consultancy in 2014 (total 6,299)





Caritas organizations also ran low-threshold courses on integration of migrants into society, multicultural events and meetings promoting better co-existence in society.

Following counselling centres were at disposal in 2014:

- „PRO“Centre (Regional Caritas **Blansko**)
- Celsuz – Services for Foreigners (Diocesan Caritas **Brno**)
- Counselling centre for foreigners and migrants (Diocesan Caritas **Ceske Budejovice**)
- Counselling centre for foreigners and refugees and a centre for integration of foreigners (Diocesan Caritas **Hradec Kralove**)
- Counselling centre for refugees and migrants (Diocesan Caritas **Litomerice**)
- Counselling centre for integration of families of foreigners and migrants (Regional Caritas **Most**)
- Counselling centre for foreigners and refugees (Diocesan Caritas **Pilsen**)
- Centre for Migration – counselling centre for refugees and migrants (Archdiocesan Caritas **Prague**)
- Regional Greek Catholic Caritas in **Ceske Budejovice**

In 2014 counselling centres for professional social and legal consultancy provided their services to 6,229 clients from many countries:

Counselling centre	Number of clients	Most common nationality of clients
Blansko	419	Mongolia, Vietnam, Ukraine
Brno	552	Ukraine, Russia, Slovakia, Syria, Kazakhstan
Ceské Budejovice	276	Ukraine, Slovakia
Hradec Kralove	1 278	Ukraine, Vietnam, Russia, Mongolia, Belarus
Litomerice	134	Mongolia, Slovakia, Ukraine
Osek	58	Ukraine, Poland, Russia
Pilsen	524	Bulgaria, Slovakia, Ukraine
Prague	2 937	Ukraine, Mongolia, Vietnam, Kyrgyzstan
Regional Greek-Catholic Caritas Ceske Budejovice	51	Ukraine, Slovakia

## INTEGRATION COURSES OF CZECH LANGUAGE AND SOCIO-CULTURAL SKILLS

Individual Caritas organizations run low-threshold courses on integration of foreigners into society. In 2014 the courses were held in **12 cities**. Czech Language Courses were attended by **979 clients** and Socio-Cultural Skills Courses were attended by **257 clients**.

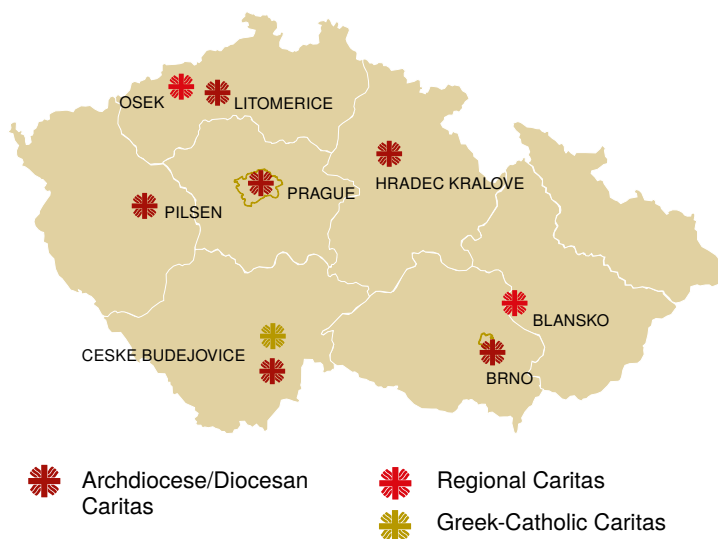
## MULTICULTURAL AND INTEGRATION ACTIVITIES, TALKS AND LECTURES

Caritas organizations focus on establishing cooperation and good cohabitation between migrants and the majority of society. They organize various multicultural social events, run



The hotline is to support integration of foreigners into Czech society. (Photo by: Nguyen Thi Minh Trang)

## AID TO MIGRANTS AND REFUGEES



leisure clubs with an intercultural theme and hold discussions and workshops for pupils and students. All the meetings, where diverse cultures meet, aim at breaking down stereotypes and prejudices between majority and minority societies. In 2014, there were **135 meetings** and **75 talks** and workshops at schools. The biggest events were “Meeting of Nations” in Hradec Kralove, “Blansko of many faces” in Blansko and “Summer Garden Party” in Pilsen.



**80 recognized refugees**  
were given complex assistance services.

## AID TO REFUGEES

Caritas has a long and direct experience with aid to refugees, i.e. the assistance to applicants for international protection and persons with international protection. In dormitories operated by the Refugee Facilities Administration of the Ministry of the Interior of the Czech Republic, Caritas workers regularly provide social and legal consultancy to asylum seekers and recognized refugees, and organize leisure activities for children and adults. Persons who have been granted international protection are provided with complex assistance services, which include, for example, employment assistance, mediation of contacts with physicians and health care facilities, and requalification courses for children and adults. Additionally, the clients have charity clothing banks at their disposal.

## „WE ARE FROM THE SAME PLANET“ EXHIBITION

The display of commented foreigner portraits by famous photographer Jindrich Streit has been travelling throughout the Czech Republic as well as abroad for the fourth time. In 2014 the exhibition was open in 10 locations in the Czech Republic and one in Germany. Portraits and stories of foreigners, who for various reasons chose to live in the Czech Republic,

present diverse cultures while helping to overcome ingrained barriers between „us“ and „them.“

## HELPLINE IN VIETNAMESE AND MONGOLIAN

The aim of the assistance hotline is to support Vietnamese and Mongolian-speaking foreigners' integration into Czech society. The hotline via telephone and electronic mail (e-mail) provides information, interpretation and short translations. The service is provided anonymously, free of charge and available throughout the Czech Republic to both foreigners and institutions, and is intended to address a variety of situations with language or cultural barriers. Contact with hotline clients is often the gateway to connecting the network of services for foreigners. The line provides information on residence, employment, health and social security, education and related rights and duties. Costs of both information lines, which in 2014 were a total of 1,072,300 CZK, were funded by Ministry of the Interior of the Czech Republic (within the grant program on integration of foreigners) together with Caritas Czech Republic by the Three Kings Collection.

In 2014, the hotline operators have solved a total of **749 orders**.

## VOLUNTEERS

Caritas work would not be possible if it were not volunteers – selfless people who help when needed and the only reward are gratitude and thanks from clients. All the Caritas organizations appropriately value their volunteers, who work in a goal-directed way. Volunteer centres are to be found in many Diocesan, Regional and Parish Caritas organizations.

One example how volunteers work, is an intermittent activity such as carolling within the Three Kings Collection. More than 50 000 volunteers, especially children, make this the largest volunteer event in our country. More often, volunteers help in a repeated or prolonged way, especially during benefits or cultural events. They assist as tutors, organize leisure activities for underprivileged children, visit patients in hospitals or hospices, and work in Caritas clothing banks.

### Registered volunteers

In 2014 Caritas organizations reported a total of **49,402 volunteers**, 26,086 of whom were registered in accredited programmes (where they worked for at least 164,864 hours). 23,316 of them participated in non-accredited programmes (at least 131,791 hours). A total of **1,491** volunteers helped in social services and over 23,000 of them in collections and similar events. A separate chapter is dedicated to Three Kings Collection (see pp. 12-13).



Director of Parish Caritas Prague 8 – Kobylisy Zuzana Řeháková (in the middle) began as a volunteer. Now she leads the Professional Volunteer Centre of Archdiocesan Caritas Prague.

(Photo by: František Coufal)



**1,224 hours**

of tutoring Czech language to children were provided by volunteers.



Caritas college course in Marianum Prague within the project, "Education for Effective Social Services". (Photo by: George Pasz)

## MARIANEUM

Caritas CR is trying to support its member organizations by encouraging awareness of current events and educational activities. For this purpose, **Training Centre Marianum Prague** offers good facilities for both smaller and larger activities, including accommodation.

In 2014, most activities took place thanks to the training project, **"Through Education to Effective Social Services,"** in which Caritas CR participated. The project was funded by the Operational Programme, "Human Resources and Employment" (OP HRE). The main organizer was **Caritas – College of Social Services Olomouc**. In 2014, on average, four training courses (for workers in social services, social workers and managers) took place in Marianum Prague; the others were held in Olomouc. There were several dozen internships and tailored trainings to strengthen the capacity of social workers, so that they could better evaluate their services with regard to quality standards.

Marianum Training Centre's convenient location near the

centre of Prague makes it widely used for organizing various actions by other NGOs, for example the location seats one of the departments of the Faculty of Humanities University. There are often meetings held by organizations such as Slovo 21, Diakonie CCE, People in Need, and others.

## UPSKILLING

The Caritas project, **"Strengthening of Capacities in Education of Employees of Arch/Diocesan Caritas Organizations and Caritas CR"**, enabled many courses held throughout the country. The courses focused on strengthening and increasing the skills of workers during emergency situations as well as Czech-German knowledge exchange.

Caritas also received accreditation from the Ministry of Labour and Social Affairs on a new course, **"Meaningful Keeping of Personal Documents in Social Services and Skills of Key Staff"**.

Caritas also encouraged training for workers in economics, e.g. through organization of the course, **"Financial State-**



**ments and Income Tax for Legal Entities**". Individual Caritas organizations ran the training mostly within various European projects. You will find more information in the annual reports of relevant Caritas organizations.

## DEPARTMENT OF EDUCATION DCH BRNO

Celsuz, the training centre under Diocesan Caritas Brno, is one of the largest continuously operating Caritas centres. It offers a wide variety of courses aimed at increasing skills and competencies of social services workers.

Contacts on individual training centres:

[www.marianeum.cz](http://www.marianeum.cz); [www.caritas-vos.cz](http://www.caritas-vos.cz);

<http://vzdelavanidchb.charita.cz> a <http://celsuz.cz/>

## GLOBAL DEVELOPMENT EDUCATION

Caritas Czech Republic continued the project, "**HUMAN – Humanitarian Aid and Development Cooperation in Schools**", which runs from January 2013 to December 2015. Project activities are funded by the Czech Development Agency. Teachers and pupils from 2<sup>nd</sup> grade in primary schools and their counterparts from grammar schools are familiarized with various global themes in an attractive and interactive form.

Last year Caritas Czech Republic cooperated with eight project schools: Elementary School Pod Skalkou Roznov, Elementary School Cechtice (dist. Benesov), Elementary School of Professor Švejcar in Prague 12, Elementary School of J. Jungmann in Beroun, Elementary School Gajdošova in Brno, Elementary School in Klatovy, Waldorf Kindergarten and Elementary School in Ceske Budejovice, and Elementary School of St. Ursula in Olomouc.

The "HUMR" (educational project about Humanitarian Aid and Development Cooperation at schools) team made up of a Caritas employees and other lecturers set up individual action plans for schools, worked on and published three newsletters circulated to schools. Additional activities included:

- Training in seven schools on humanitarian aid and development cooperation in time subsidy of 8 hours (total 56 hours of training) within the seminar accredited by Ministry of Education
- Six trainings for teachers with the participation of sixty-two 2nd-grade teachers, nine 1st-grade teachers, five teaching assistants, two school club workers, two volunteers and one head teacher. Twenty hours of training were conducted by trained instructors and one project methodologist. In Elementary School in Cechtice specific training was held on practical applications of GDE
- Updated material covering the general methodology on "Humanitarian Aid and Development Cooperation" as well as specialized methodology for Geography lessons was distributed
- Finalization and distribution of the methodology for History lessons
- Distribution of general methodology and specialized me-

thodologies for Geography and History lessons in both paper and electronic form

- 31 workshops and discussions for students, in total 40 classes with approx. 900 students on various topics: development cooperation in practice, schools in the developing world, hospitals in developing countries, a humanitarian disaster in the Philippines, food security, etc.
- Four project days at three schools, which involved about 300 students from 13 classes
- Art competition for pupils aged 11 to 15 years, "**Our Planet – competition with HUMR**"

More on [www.globalnivychova.charita.cz](http://www.globalnivychova.charita.cz).



## The „HUMR“ programme

Seventy-one teachers, five teaching assistants, two school club workers, two volunteers, 1 head teacher, and 900 pupils participated in workshops and talks; 300 pupils were involved in project days within

## ECOFAIR OR LEARNING MODELS ON THE RIGHT TO FOOD

Caritas CR cooperates with other partners to develop comprehensive learning modules (based on experience of farmers from the South) to implement a "Right to Food" programme in teaching at universities in different countries in Europe, especially in the Czech Republic, Germany, Croatia and Netherlands (the project runs from 2013 to February 2016). Last year 350 students from the Czech Republic, Germany and the Netherlands responded to questions in an online questionnaire, translated into six languages (English, German, Czech, French, Dutch and Croatian). The aim of the questionnaire was to determine knowledge of university students on the right to food. The 2014, study, "**Direct Foreign Investment in the Agro-Food Networks in India and Sub-Saharan Africa**", was finalized and issued by the German organization Bischöfliches Hilfswerk Misereor, Czech Mendel University Brno and Caritas Czech Republic in January 2015.



Workshop of the „HUMAN“ project on the topic of „Schools in Developing Countries“ in Elementary School Pod Skalkou in Roznov pod Radhostem. (Photo by: Caritas CR archive)

## ECONOMIC ACTIVITY RESULTS IN 2014

### COSTS

**Overall expenses in 2014 totalled 111,174,000 CZK.**

Consumed purchases in 2014 were recorded in the amount of 8,294,000 CZK, which represents an increase of 742,000 CZK compared to the previous period. This increase was influenced primarily by purchases of material for repairs. An increase was also noted in the Humanitarian Aid Department, especially in project material and small fixed assets of operations abroad. Total cost of spent materials on missions were 3,100,000 CZK.

Energy consumption has increased from 2013 by 30,000 CZK. Gas consumption fell by 104,000 CZK namely due to the decline in supply prices. Fuel consumption was lower compared to 2013 by 218,000 CZK. The overall decline was mainly due to a reduction in consumption at various operations abroad and the end of the mission in Indonesia.

Services in total for 2014 are in the amount of 68,329,000 CZK. The highest item represents expenses of partners in projects and services in individual projects, which totals 46,228,000 CZK, representing 68 % of the total volume of services.

Labour costs of employees working in the Czech Republic totalled 16,839,000 CZK. Total wages (including workers on operations abroad) paid 232,080,000 CZK.

Membership fees for Caritas Europa and Caritas internationalists for the year 2014 amounted to 409,000 CZK.

Depreciation and amortization in 2014 amounted to 1,055,000 CZK. In 2014, period of depreciation of immovable property at the Caritas CR's Marianum site was reassessed in line with the implementing decree no. 3/2008 Coll. to Act no. 151/1997 Coll. (as amended).

### REVENUES

**The total revenue in 2014 amounted to 111,174,000 CZK.**

Revenues from services amounted to 6,977,000 CZK, of which revenues from lease of residential premises totalled 2,360,000 CZK and sales of accommodation of 1,588,000 CZK.

Settlement of funds in relation to individual projects and collections reached a total of 103,418,000 CZK.

**The overall economy result for 2014 amounts to 0 CZK.**

### OTHER FACTORS

#### Securities

Caritas CR owns securities acquired by inheritance. The list of securities is given in the annex to the financial statements. Securities are revalued at the exchange rate on the last day of the calendar year.

#### Collections

Caritas Czech Republic in 2014 is permitted by the Prague City Hall to manage the following collections:

#### “Three Kings Collection”

PCH Certificate: S- PCH / 1327710/2012 and 1340351/2012 dated 15/10/2012

#### “Collection for Humanitarian Aid in CR”

PCH Certificate: PCH / 1483969/2012 and 1485728/2012 dated 16/11/2012

#### “Collection for CR”

Certificate PCH / 819810/2012 and 846629/2012 dated 20/08/2013

Said collections are allowed at the request of Caritas for an indefinite period; interim billing of collections is given in the annex to the financial statements.

#### Auditor

The Auditor confirmed in his statement that Caritas CR's bookkeeping was conducted and financial statements were prepared in accordance with Act no. 563/91 Coll. as amended for accounting entities and within Regulation no. 504/2002 Coll. as amended for accounting entities whose main activity is not business, if they use a double entry bookkeeping system.

Ing. Lubomír Ponocný,  
Head of the Economic Department



## INDEPENDENT AUDITOR'S REPORT

on an audit of the financial statements

of

Charita Česká republika,

with its registered office at  
Praha 1, Vladislavova 1460/12, Post Code 110 00,

for the accounting period  
from 1 January 2014 to 31 December 2014

Enclosures: Balance Sheet  
Profit and Loss Account  
Notes to the financial statements, full length

Praha 5 Zličín, on the 19<sup>th</sup> June 2015

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155 21 Praha 5 - Zličín  
Mimo: 862 360 426  
Tel: 227 456 809  
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E-mail: [meierl@meierl.cz](mailto:meierl@meierl.cz)  
IČO: 4153025  
FIC: CZ540418236  
Účet K2 E.č. 10900410270180

## INDEPENDENT AUDITOR'S REPORT

### Report on the financial statements

We have audited the enclosed financial statements of Charita Česká republika, which comprise the Balance Sheet as of the 31<sup>st</sup> December 2014, Profit and Loss Account for the year ending on the 31<sup>st</sup> December 2014, Statement of Changes in Equity for the year ending on the 31<sup>st</sup> December 2014, which contain a description of the significant accounting policies used and additional explanatory information. Details on Charita Česká republika are set out in the notes to these financial statements.

### Governing body's responsibility for the financial statements

The governing body of Charita Česká republika is responsible for the preparation and fair presentation of the financial statements in accordance with Czech accounting legislation, and for internal controls that the governing body regards as required for the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditor's responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Act on Auditors and International Standards on Auditing and the relevant application guidance of the Chamber of Auditors of the Czech Republic. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance that the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal controls relevant to the preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### Opinion

In our opinion, the financial statements accurately present the assets and liabilities of Charita Česká republika as of the 31<sup>st</sup> December 2014, and its expenses, revenues, financial performance and cash flows for the year ending on the 31<sup>st</sup> December 2014 in accordance with the Czech accounting legislation.

The accounting entity reported assets of CZK 181,593,000, liabilities of CZK 9,517,000.

Praha 5 Zličín, on the 19<sup>th</sup> June 2015



Audited by auditor **František MEIERL**, Laňovská 377/8, 155 21 Praha 5 Zličín. Registered in the List of Auditors maintained by the Chamber of Auditors of the Czech Republic under no. 1160

### AUDITOR'S REPORT ON THE ANNUAL REPORT OF THE ENTITY: Charita Česká republika (Caritas Czech Republic)

We have audited the Annual Report and the Financial Statement for the year 2013 that is included in this Annual Report. The management of the Entity is responsible for this Annual Report. It is our responsibility to express our opinion, on the basis of the audit carried out, in regard to the consistency of the Annual Report with the Financial Statement.

I have conducted an audit in accordance with the International Standards on Auditing and the related application guidance of the Chamber of Auditors of the Czech Republic. These standards require that the auditor should plan and perform the audit in such a manner as to obtain reasonable assurance that the information in the Annual Report regarding the matters that are also presented in the Financial Statement is consistent in every material aspect with the respective Financial Statement. I believe that the audit undertaken does provide a reasonable basis for the expressing of the Auditor's opinion.

In my opinion the information provided in the Annual Report is consistent in every material aspect with the Financial Statement referred to above.

In Prague on the 25<sup>th</sup> June 2014

Ing. František Meierl –  
Auditor authorisation No. 1160  
Laňovská 377/8  
155 21 Prague 5 - Zličín



.....  
stamp and signature of the Auditor



# BALANCE SHEET

by 31.12.2014  
(in CZK thousand)  
BIN 70100969

**CARITAS CR**  
Vladislavova 12  
Prague 1  
110 00

ASSETS				
		Number of line	First day of the fiscal period status	Last day of the fiscal period status
	a	b	1	2
<b>A.</b>	<b>Fixed assets</b>	I. 09 + 20 + 28 - 40	<b>77 289</b>	<b>75 968</b>
I. Intangible fixed assets	Intangible results of research and development	(012)	0	0
	Software	(013)	0	0
	Appraisable rights	(014)	0	0
	Low-value intangible fixed assets	(018)	0	0
	Other intangible fixed assets	(019)	137	137
	Unfinished intangible fixed assets	(041)	0	0
	Deposits given for intangible fixed assets	(051)	0	0
	Sum of I. 2 to 8	9	137	137
II. Tangible fixed assets	Lands	(031)	19 507	19 507
	Works of art, items and collections	(032)	0	0
	Buildings	(021)	82 170	82 178
	Separate movable assets and sets of movable assets	(022)	2 750	2 750
	Planting wholes of permanent vegetation	(025)	0	0
	Basic herd and draught animals	(026)	0	0
	Low-value tangible fixed assets	(028)	0	0
	Other tangible fixed assets	(029)	0	0
	Unfinished tangible fixed assets	(042)	0	0
	Deposits given for tangible fixed assets	(052)	0	0
	Sum of I. 10 to 19	20	104 427	104 435
III. Financial fixed assets	Shares in managed and governed entities	(061)	0	0
	Shares in entities under substantial influence	(062)	0	0
	Debt securities held till maturity	(063)	0	0
	Loans to organization bodies	(066)	0	0
	Other long-term loans	(067)	556	267
	Other financial fixed assets	(069)	394	411
	Acquired financial fixed assets	(043)	0	0
	Sum of I. 21 to 27	28	950	678
IV. Accumulated depreciation of fixed assets	Accumulated depreciation of results of results of research and development	(072)	0	0
	Accumulated depreciation of software	(073)	0	0
	Accumulated depreciation of appraisable rights	(074)	0	0
	Accumulated depreciations of intangible fixed assets	(078)	0	0
	Accumulated depreciation of intangible fixed assets	(079)	137	137
	Accumulated depreciation of building	(081)	25 435	26 436
	Accumulated depreciation of separate movable assets and sets of movable assets	(082)	2 653	2 709
	Accumulated depreciation of planting wholes of permanent vegetation	(085)	0	0
	Accumulated depreciation to basic herd and draught animals	(086)	0	0
	Accumulated depreciation of tangible fixed assets	(088)	0	0
	Accumulated depreciation of other tangible fixed assets	(089)	0	0
	Sum of I. 29 to 39	40	28 225	29 282
	<b>Current assets I. 51 + 71 + 80 +84</b>	<b>41</b>	<b>83 584</b>	<b>105 625</b>
B. I. Stock	Material on stock	(112)	272	0
	Material in transit	(119)	0	0
	Work in progress	(121)	0	0
	Semi-finished products of own production	(122)	0	0
	Products	(123)	0	0
	Animals	(124)	0	0
	Stock goods and goods in shops	(132)	0	0
	Goods in transit	(139)	0	0
		Deposits given for stock	( 314)	0
	Sum of I. 42 to 50	51	0	0
II. Receivables	Customers	(311)	871	614
	Bills for collection	(312)	0	0
	Receivables for discounted securities	(313)	0	0
	Operational deposits given	(314-I. 50)	2 805	17 310
	Other receivables	(315)	0	426
	Receivables for employees	(335)	288	0
	Receivables for institutions of social security and public health insurance	(336)	0	0
	Income tax	(341)	0	0
	Other direct taxes	(342)	0	0
	Value added tax	(343)	0	0
	Other taxes and charges	(345)	0	0
	Claims for subsidies and other settlement with the state budget	(346)	0	0
	Claims for subsidies and other settlement with budget of local self-government bodies	(348)	0	0

		Number of line	First day of the fiscal period status	Last day of the fiscal period status	
	a	b	1	2	
II. Receivables	Receivables for association members	(358)	65	0	0
	Receivables from fixed term transactions and options	(373)	66	0	0
	Receivables from issued bonds	(375)	67	0	0
	Other receivables	(378)	68	280	84
	Active accrued accounts	(388)	69	179	173
	Adjusting item to receivables	(391)	70	0	79
	Sum of l. 52 to 69 minus 70		71	4 423	18 528
III. Financial Current Assets	Petty cash fund	(211)	72	348	282
	Valuables	(213)	73	6	15
	Bank accounts	(221)	74	76 139	84 284
	Property securities for trading	(251)	75	0	0
	Debt securities for trading	(253)	76	0	0
	Other securities	(256)	77	0	0
	Purchased financial current assets	(259)	78	0	0
	Money in transit	(+/-261)	79	3	58
		Sum of l. 72 to 79		80	76 496
IV. Other assets in total	Accrued costs	(381)	81	2 665	2 458
	Accrued revenues	(385)	82	0	0
	Active exchange differences	(386)	83	0	0
		Sum of l. 81 to 83		84	2 665
	TOTAL ASSETS	l. 1+41	85	160 873	181 593
	Control number	l. 1 to 83	997	756 392	843 658

## LIABILITIES

		Number of line	First day of the fiscal period status	Last day of the fiscal period status	
	c	d	3	4	
A	<b>Own resources n. 90+94</b>	<b>86</b>	<b>152 593</b>	<b>172 076</b>	
1. Capital	Equity	(901)	87	97 660	73 797
	Funds	(911)	88	59 780	103 112
	Difference in valuation resulting from overestimation of assets and liabilities	(921)	89	-81	-65
		Sum of lines 87 to 89	90	157 359	176 844
2. Economic result	Economic result account	(+/-963)	91	X	0
	Economic result in permit procedure	(+/-931)	92	-1 052	X
	Retained profit, unsettled loss from previous years	(+/-932)	93	-3 714	-4 768
		Sum of l. 91 to 93	94	-4 766	-4 768
B	<b>Other than own resources l. 96 + 104 + 128 + 132</b>	<b>95</b>	<b>8 280</b>	<b>9 517</b>	
1. 2. Long-term liabilities	Reserves	(941)	96	0	0
	Long-term bank credits	(953)	97	0	0
	Issued bonds	(953)	98	0	0
	Lease liabilities	(954)	99	0	0
	Received long-term deposits	(955)	100	0	0
	Long-term bills for payment	(958)	101	0	0
	Passive accrued accounts	(389)	102	0	0
	Other long-term liabilities	(959)	103	0	0
		Sum of l. 97 to 103	104	0	0
3. Current liabilities	Suppliers	(321)	105	1 612	1 875
	Bills for payment	(322)	106	0	0
	Received advances	(324)	107	64	71
	Other liabilities	(325)	108	27	36
	Employees	(331)	109	992	1 113
	Other payables towards employees	(333)	110	0	107
	Liabilities from social security and health insurance	(336)	111	548	583
	Income tax	(341)	112	0	0
	Other direct taxes	(342)	113	154	142
	Value added tax	(343)	114	307	278
	Other taxes and charges	(345)	115	-3	-2
	Liabilities concerning the state budget	(346)	116	45	0
	Liabilities concerning budgets of self-government bodies	(348)	117	0	0
	Liabilities from subscribed unrealized securities and deposits	(367)	118	0	0
	Liabilities towards association members	(368)	119	0	0
	Liabilities from fixed term operations and options	(373)	120	0	0
	Other liabilities	(379)	121	2 083	4 358
	Short-term bank credits	(231)	122	0	0
	Discount credits	(232)	123	0	0
	Issued short-term bonds	(241)	124	0	0
	Own bonds	(255)	125	0	0
Passive accrued accounts	(389)	126	2 233	483	
Other short-term financial assistance	(379)	127	0	0	
	Sum of l. 105 to 127	128	8 062	9 044	
5. Other liabilities	Accrued expenses	(383)	129	218	475
	Accrued revenues	(384)	130	0	-2
	Passive exchange differences	(387)	131	0	0
		Sum of l. 129 to 131	132	218	473
	<b>SUM OF LIABILITIES</b>	<b>l. 86+ 95</b>	<b>133</b>	<b>160 873</b>	<b>181 593</b>
	Control number	(l. 86 to 133)	998	643 492	726 372

# PROFIT AND LOSS STATEMENT

by 31.12.2014  
(in CZK thousand)

**Caritas CR**  
Vladislavova 12  
Prague 1  
110 00

BIN 70100969

Account number	Indicator's name	Number of line	Activities			
			main	economic		total
			5	6	7	8
<b>A. COSTS</b>						
<b>I. Total consumed purchases</b>			<b>7 417</b>	<b>877</b>	<b>0</b>	<b>8 294</b>
501	Material consumption	1	6 269	365	0	6 634
502	Energy consumption	2	477	495	0	972
503	Consumption of other non-storable deliveries	3	648	17	0	665
504	Sold goods	4	23	0	0	23
<b>II. Total services</b>			<b>67 710</b>	<b>619</b>	<b>0</b>	<b>68 329</b>
511	Repairs and maintenance	5	1 081	107	0	1 188
512	Travel expenses	6	5 318	0	0	5 318
513	Representation expenses	7	251	0	0	251
518	Other services	8	61 060	512	0	61 572
<b>III. Total personal costs</b>			<b>28 108</b>	<b>1 508</b>	<b>0</b>	<b>29 616</b>
521	Wage costs	9	21 974	1 106	0	23 080
524	Statutory social insurance	10	5 725	361	0	6 086
525	Other social insurance	11	0	0	0	0
527	Statutory social costs	12	409	41	0	450
528	Other social costs	13	0	0	0	0
<b>IV. Total taxes and fees</b>			<b>501</b>	<b>72</b>	<b>0</b>	<b>573</b>
531	Road tax	14	0	2	0	2
532	Property tax	15	8	10	0	18
538	Other taxes and charges	16	493	60	0	553
<b>V. Other costs in total</b>			<b>2 584</b>	<b>44</b>	<b>0</b>	<b>2 628</b>
541	Contractual fines and interests on late payment	17	0	0	0	0
542	Other fines and penalties	18	107	0	0	107
543	Depreciation of an uncollectable receivable	19	0	0	0	0
544	Interests	20	0	0	0	0
545	Exchange rate losses	21	1 240	10	0	1 250
546	Gifts	22	396	0	0	396
548	Deficits and damages	23	0	0	0	0
549	Other costs	24	841	34	0	875
<b>VI. Depreciations, sold property, creations of reserves and adjusting items in total</b>			<b>792</b>	<b>342</b>	<b>0</b>	<b>1 134</b>
551	Amortization of tangible and intangible fixed property	25	713	342	0	1 055
552	Residual cost of sold intangible and tangible fixed assets	26	10	0	0	10
553	Sold securities and shares	27	0	0	0	0
554	Sold material	28	0	0	0	0
556	Creation of reserves	29	0	0	0	0
559	Creation of adjusting items	30	79	0	0	79
<b>VII. Total provided contributions</b>			<b>600</b>	<b>0</b>	<b>0</b>	<b>600</b>
581	Provided contributions accounted between organizational bodies	31	0	0	0	0
582	Provided membership fees	32	600	0	0	600
<b>VIII. Total income tax</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
595	Subsequent tax payments	33	0	0	0	0
<b>Account class 5 in total (lines 1 to 33)</b>			<b>107 712</b>	<b>3 462</b>	<b>0</b>	<b>111 174</b>
<b>B. REVENUES</b>						
<b>I. Total receipts from own performance and goods</b>			<b>3 384</b>	<b>3 593</b>	<b>0</b>	<b>6 977</b>
601	Receipts from own products	1	0	0	0	0
602	Receipts from sale of services	2	3 361	3 593	0	6 954
604	Receipts from sold goods	3	23	0	0	23
<b>II. Change of state of in-house stock</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
611	Change of state of work in progress stock	4	0	0	0	0
612	Change of state of semi-finished goods stock	5	0	0	0	0
613	Change of state of product stock	6	0	0	0	0
614	Change of state in numbers of animals	7	0	0	0	0
<b>III. Total activation</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
621	Activation of material and goods	8	0	0	0	0
622	Activation of in-house services	9	0	0	0	0
623	Activation of intangible fixed property	10	0	0	0	0
624	Activation of tangible fixed property	11	0	0	0	0
<b>IV. Other revenues in total</b>			<b>103 418</b>	<b>0</b>	<b>0</b>	<b>103 418</b>
641	Contractual fines and interests on late payment	12	1	0	0	1
642	Other fines and penalties	13	0	0	0	0
643	Payments for depreciated receivables	14	0	0	0	0
644	Interests	15	257	0	0	257
645	Exchange rate profits	16	1 382	0	0	1 382
648	Settlement of funds	17	101 720	0	0	101 720
649	Other revenues	18	58	0	0	58



Account number	Indicator's name	Number of line	Activities			
			main	economic		total
			5	6	7	8
<b>V. Receipts from sale of property, settlement of reserves and adjusting items in total</b>			<b>52</b>	<b>0</b>	<b>0</b>	<b>52</b>
652	Receipts from sale of tangible and intangible fixed assets	19	6	0	0	6
653	Receipts from sale of securities and shares	20	0	0	0	0
654	Receipts from sale of material	21	0	0	0	0
655	Revenues from financial current assets	22	0	0	0	0
656	Settlement of reserves	23	0	0	0	0
657	Revenues from financial fixed assets	24	46	0	0	46
659	Settlement of adjusting items	25	0	0	0	0
<b>VI. Received contributions in total</b>			<b>727</b>	<b>0</b>	<b>0</b>	<b>727</b>
681	Received contributions accounted between organizational bodies	26	0	0	0	0
682	Received contributions (gifts)	27	727	0	0	727
684	Received membership fees	28	0	0	0	0
<b>VII. Total subsidies for operation</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
691	Subsidies for operation	29	0	0	0	0
<b>Account class 6 in total (lines 1 to 29)</b>			<b>107 581</b>	<b>3 593</b>	<b>0</b>	<b>111 174</b>
<b>C. ECONOMIC RESULT BEFORE TAX</b>			<b>-131</b>	<b>131</b>	<b>0</b>	<b>0</b>
591	Income tax	65	0	0	0	0
<b>D. ECONOMIC RESULT AFTER TAX</b>			<b>-131</b>	<b>131</b>	<b>0</b>	<b>0</b>
Control number		999	645 617	21 427	0	667 044

The form prepared by ASPEKT HM, tax, accounting and audit agency, www.danovaprizeni.cz, business.center.cz

## Annexe to financial statements

### Fiscal period from 1.1.2014 to 31.12.2014

#### I. GENERAL DATA

1. Data on the accounting entity			
name of the accounting entity	Charita Česká republika		
Address	Vladislavova 1460/12, 110 00 Praha 1		
BrN	701 00 969		
Legal form	Registered legal entity		
Accounting entity's mission i. e. its ma in activitv business or other activities	humanitarian and social aid		
Statutory bodies	Mgr. et Mgr. Lukáš Curylo		
Organizational bodies with their own iuridical subiectivity	none		
Date of balance or other date of financial statements' creation	12/31/2014		
Date of establishment	12/27/1999		
Founder establisher	Česká biskupská konference, Thákurova 676/3, Praha 6 - Dejvice, IČ: 005 40 838,		
Deposits to equity their nature and amount entry of the deposits into a respective register	During the year collections are accounted for purchase of long-term assets and inheritance of proper ty on the account 911 on the account 91; donations		
Name of other accounting entities, where the given accounting entity has, either itself or through a third person acting on its behalf and using its share or shares – the amount of share, number of shares, price and accounts, debt, the amount of original capital, equity, funds, ER for the previous term.	Vzdělávací institut CHČR spol. s r.o., Máchova 7, 120 00 Prague 2, TIN: 271 82 231, share in original capital 100 %, deposit CZK 200 000, paid CZK 200 000,-		
Changes in business register carried out in the fiscal period	none		
Entitv's orzanzational structure	See Annexe no.1		
Substantial changes in the organizational	none		
3. Employers and associates, their personal costs			
	2013	2014	
Average converted number of employees during the fiscal period	39	45	persons
Management	2	1	
Other	37	44	
Employees' peronal costs	15 059 712	15 718 711	CZK
Management	836 507	397 680	CZK
Other	14 223 205	15 321 031	CZK
Other costs	633 451	1 120 071	CZK
number and position of employees who are also members of the statute., Supervisory or other authorities (by category)	1	1	persons
Rewards for statutory bodies	97 420	97 240	CZK
Rewards for supervisory bodies' members	0	0	CZK thousand
Incurred or negotiated pension liabilities for members of abovementioned bodies	0	0	CZK thousand
Participation of statutory, supervisory or other bodies as well as family members in persons with whom accounting entity makes an agreement for particular time period	were not closed during 2014		

**4. Loans, credits (amount, interest rate and main conditions), provided securing and other performances, monetary as well as non-monetary (free handover of a car or other movable or immovable items for usage, use of services, additional pension scheme etc.)**

Payments to statutory bodies' members	none	CZK thousand
Payments to managerial bodies' members (including former members)	none	CZK thousand
Payments to supervisory bodies' members (including former members)	none	CZK thousand
Loans given	none	

**II. Application of general accounting principles, used accounting methods, ways of valuation and depreciation with respect to importance**

**1. Way of valuation of important property components**

a) stock purchased and created by own activity	by means of purchase cost, including side acquisition costs	
b) tangible and intangible fixed assets created by own activity	none	
c) securities and shares, derivatives	The securities were revalued at 31.12.2014 ISIN CZ0005112300 ČEZ 235 pieces	
d) other important property components	The December 31, 2014 was performed revaluation write-downs on real estate Building Máchova 7, Prague 2. The review was conducted in accordance with the implementing decree. No. 3/2008 Coll. to Act 151/1997 Coll. as amended.	

**2. Departures from accounting methods according to § 7 clause 5 Act on Accounting**

Departure and its justification	none	
Influence on property and liabilities, financial situation and economic result	point. 3 attachments	

**3. Components of purchase prices and working costs with respect to importance of stating this fact**

Sorts of side purchase costs which are usually included in purchase prices of purchased stock	none	
Components of costs included in stock prices set on the level of working costs	none	

**4. Important changes of methods including their reasons and enumeration of their amounts**

way of valuation	none	
way of depreciation	none	
accounting procedures	Fond of assets was settled according to a residual value and the balance was entered into accounts of the fond of renewals.	
organization of financial statements' entries and their content	none	

**5. Important adjusting items concerning property**

sort	none	
way of determination	none	
source of information for determination of amount	none	

**6. Substantial accumulated depreciations of property**

*way of determination	The December 31, 2014 was performed revaluation write-downs on real estate Building Máchova 7, Prague 2. The review was conducted in accordance with the implementing decree. No. 3/2008 Coll. to Act 151/1997 Coll. as amended.	
*source of information for amount determination	every item has a set depreciation plan according to consideration of its lifespan	

**7. Way of conversion of foreign currencies to Czech currency with respect to importance**

*used exchange rate (common/fixed)	fixed rate on the first day of the month, according to valid CNB rate	
*fixed rate change periodicity	monthly	

**8. Way of determination of a real value of assets and liabilities which value a real value (important)**

*asset/liability type	none	
*description of a valuation model used in valuation of securities and derivatives	none	
*changes in real value including changes in valuation of equivalent ratio - according to financial assets types - and way of booking	none	
*reason of a security, share or derivative's not being valued by a real value	none	
*possible amount of an adjusting item according to the previous point	none	

**9. The method and place of storage of accounting records**

The method and place of storage of accounting records	Adress, Charita Česká republika, Vladislavova 12, Praha 1, Máchova 12, Praha 2	
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**III. Supplementary data to the balance sheet and to the profit and loss statement**

**1. Important items or item groups from accounting statements whose listing is important for analysis and evaluation of financial and property situation and economic result**

Important items not resulting from the statements	none	
Important items compensated in statements with other items:	none	
*Retrospective income tax assessments for previous periods	none	
*breakdown of postponed tax obligation or a receivable	none	
breakdown of reserves	none	
*breakdown of long-term bank credits including interest rates and description of the credit's securing	none	
*received subsidies for investment and operational purposes	none	
*Amount of insurance payables for social security and contribution for the state employment policy in CZK thousand	none	
*Amount of public health insurance payables in CZK thousand	show in corerespond wages in December	

* amount of registered arrears of taxes at local revenue authorities	none
Important events from the date of balance till the date of financial statements creation	none
Settlement of previous periods' economic results	none

## 2. Tangible and intangible assets except for receivables

Important items of accounts 022 and 082:	k 1. 1. 2014/CZK thousand		k 31. 12. 2014/CZK thousand	
*machines, devices and equipment	1 166	1 119	1 166	1 166
*means of transport	1 362	1 362 00	1 362	1 362
*other:	223	173	223	181
Important items of accounts 028 and 088:	k 1. 1. 2014/CZK thousand		k 31. 12. 2014/CZK thousand	
*Other fixed assets	0	0	0	0
Important items of accounts 029 and 089:	k 1. 1. 2014/CZK thousand		k 31. 12. 2014/CZK thousand	
*Other fixed assets	0	0	0	0
Breakdown of intangible fixed assets (purchase price, accumulated depreciations) - important items	none			
Explanation of the amount shown in organization costs entry	none			
Property in financial sublease	none			
Assets not listed in the balance sheet:				
*low-value tangible assets	4 620	CZK thousand		
*low-value intangible assets	0	CZK thousand		
*other CZK thousand	0	CZK thousand		
Breakdown of property burdened with right of lien or with easement	none			
Transferred or provided securing	none			
Property lease	Lease of non-residential premises - Máchova street Prague 2, lease of non-residential premises - Vladislavova street Prague 1 1460/12			
Other person's property listed in the balance sheet within the scope of the rented enterprise or its part	none			
Property with market estimation higher than in the books of account	building Vladislavova 1460/12, Praha 1, building Máchova 7, Praha 2			

## 3. Claims

	2013	2014	
*overdue (311)	236	176	CZK thousand
*with the maturity date after five years since the date of balance			
*encumbered with the right of lien	0	0	CZK thousand

## 4. Gifts – accepted and provided

Caritas Czech Republic provides public collections. In 2014 was completed and billed the City of Prague public collection assistance in the country. Part of this collection was the CCR assistance during the floods in 2014. Bill collection is attached in Appendix 1. Interim and international humanitarian collections were carried out on 30 November 2014 and was presented at the Prague City Hall. Overview of the gross proceeds, the mode and use the net proceeds is given in Annex 1.

Breakdown of the proceeds of each public collections is given in a separate Annex to the financial statements by the date of bill.

## 5. Liabilities

	2013	2014	
*after the maturity date	313	238	CZK thousand
*covered by a collateral	0	0	CZK thousand
*maturity date above five years since the date of balance	0	0	CZK thousand
*not listed in the balance sheet	0	0	CZK thousand
*pension liabilities	0	0	CZK thousand

## 6. Adjustment of information listed in the statements for the previous fiscal period in case of a discrepancy

Balance sheet	none
Profit and Loss statement	none

## 7. Economic Result

*main activity	-131
*economic activity	131
*for income tax purposes	

## 8. The way of determination of the income tax base, employed tax reliefs and ways of usage of funds during the common fiscal period which were acquired from tax reliefs in previous fiscal periods, sorted according to individual tax periods as required by special legislation

Year of income tax determination	2010	2011	2012	2013	2014
*determined tax base	148 000	384 000	0	0	0
*employed tax relief	28 120	15 960	0	0	0
*amount of funds saved	0	0	0	0	0
Usage of funds acquired in previous periods					
*year of tax relief employment	2010	2011	2012	2013	2014
*tax relief	0	0	0	0	0
*amount of tax relief	0	0	0	0	0

## 9. The way settlement of financial result from previous fiscal periods, especially profit division

Year	2010	2011	2012	2013	2014
*amount of financial result	20	165	34	-3 714	0
*division of financial result					

## 10. Held securities, number and extent of respective rights

Number of securities held	Ordinary shares to bearer: Michelské Bakery 32 pc, 6pcs Spa Podedbrady, Tesla Karlin 19 pieces, 24 pieces Elektrotechnika, CEZ 235 units, ordinary shares - Confectionery Karlin 9 pc, the data are taken from the Central Securities Depository (CSD) at 31.7.2010. In 2012 share of CEZ, a.s. were revaluated.
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## ANNEX NO.1 – FINANCIAL LEASING

Subject						
Starting date	0	0	0	0	0	0
Duration	0	0	0	0	0	0
Date of ending	0	0	0	0	0	0
Sum of instalments (VAT excluded)	0	0	0	0	0	0
Paid so far	0	0	0	0	0	0
Payable within 1 year	0	0	0	0	0	0
Payable after 1 year	0	0	0	0	0	0
Notes						

Date of financial statement: 06/20/2015

Statutory body: Mgr. et Mgr. Lukáš Curylo

Issued by: Ing. Lubomír Ponocný

Signature:



Signature:




## The list of individual collections of Caritas Czech Republic

„Collection – Three Kings“

Charita ČR – S-MHMP/ 1327710/2012, 1340351/2012 on 15/10 2012

Billing Three Kings Collection 2014	
	11/2013–11/ 2014
own contribution CZK	CZK 0,00
gross proceeds	83 922 357,35
costs CZK x %	3 498 584,90
%	4,17%
net proceeds	80 423 772,45
unused proceeds from the previous period	7 379 964,99
total net proceeds	87 803 737,44
use the net proceeds	78 255 900,68
left for future use	9 547 836,76

„Collection for humanitarian abroad“

Charita ČR – S-MHMP/ 1483969/2012,1485728/2012 on 26/11 2012

Foreign aid bill collection for 2014	
	12/2013–11/2014
own contribution CZK	CZK 0,00
gross proceeds	8 923 066,56
costs CZK x %	36 826,25
%	0,41%
net proceeds	8 886 240,31
unused proceeds from the previous period	7 961 053,25
total net proceeds	16 847 293,56
use the net proceeds	4 106 773,4e
left for future use	12 740 520,10

„Collection ČR“

Charita ČR – S-MHMP/819810/2012,846629/2012 on 20/8 2013

Billing Three Kings Collection 2014	
	08/2013–09/ 2014
own contribution CZK	CZK 0,00
gross proceeds	6 986 539,75
costs CZK x %	1 912,35
%	0,03%
net proceeds	6 984 627,40
unused proceeds from the previous period	0,00
total net proceeds	6 984 627,40
use the net proceeds	5 441 507,69
left for future use	1 543 119,71

## Setting a new annual depreciation building of Máchova 7

Net book value of Máchova 7, Prague 2	24 047 912,38
ranked 11/2001	21. 11. 2011
depreciated years	13
life (3/2008)	100
remains to depreciate	87
annual depreciation	333 884,00

Caritas Czech Republic set up a new account 910 100 - replacement fund. On this account was carried out reposting from the fund equity totaling 23,863 thousand CZK. This adjustment in the funded economy settlement actual condition of equity and fund management.

## COSTS AND REVENUES OF CCR IN 2014 (in thousands USD)

ADC/DC	Prague	České Budějovice	Pízeň	Litoměřice	Hradec Králové	Brno	Olomouc	Ostrava-Opava	Housing for nuns and clergymen	GCC	CCR	Total
Material and energy consumption	24,584	15,361	42,179	44,580	55,978	56,784	96,573	98,659	33,449	14	8,294	476,455
Service costs	8,467	2,162	5,994	2,747	10,001	7,140	11,042	9,282	6,069	0	1,188	64,092
Wage costs	28,128	10,808	13,595	16,315	38,323	39,956	40,772	30,673	7,962	44	61,572	288,148
Other personnel costs	102,855	62,689	95,604	107,248	193,010	232,913	294,123	200,861	64,896	0	21,730	1,375,929
Other personal costs	10,833	3,358	4,333	9,246	16,878	18,706	16,274	6,058	3,434	10	1,350	90,480
Social and Health insurance	36,517	21,641	33,154	36,446	67,395	81,892	102,292	67,696	22,937	0	6,086	476,056
Other expenses	18,867	7,258	6,602	8,735	19,167	17,163	21,224	18,863	3,196	62	9,899	131,036
Depreciation	10,710	1,748	7,974	3,469	15,427	18,532	21,120	22,159	2,916	0	1,055	105,110
<b>Total costs</b>	<b>240,961</b>	<b>125,025</b>	<b>209,435</b>	<b>228,786</b>	<b>416,179</b>	<b>473,086</b>	<b>603,420</b>	<b>454,251</b>	<b>144,859</b>	<b>130</b>	<b>111,174</b>	<b>3,007,306</b>
Receipts from own performance and services	41,437	23,928	71,822	62,546	64,087	164,802	188,345	194,718	80,789	0	6,977	899,451
Receipts from insurance companies	6,756	12,942	21,862	18,781	29,921	4,453	28,220	13,510		0	0	136,445
Revenue from health insurance companies	51,486	7,101	20,316	25,161	122,421	92,687	84,582	42,873	7,643	0	0	454,270
Subsidies from MoLSA	72,584	44,315	40,459	71,323	92,380	79,281	190,923	86,717	53,890	0	0	731,872
Ministry and government subsidies	732	2,531	175	758	4,642	4,555	3,346	3,486	0	0	43,198	63,423
Subsidies from regions	9,088	7,796	3,297	9,392	17,045	37,250	10,660	1,729	0	0	0	96,257
Grants, municipalities, cities	5,445	9,867	26,572	13,055	27,096	41,512	34,980	43,185	3	0	0	201,715
Other subsidies (from Labour Office), including EU subsidies	12,952	5,547	5,307	16,393	15,295	18,597	24,236	32,532	0	0	12,103	142,962
Other revenues	5,606	1,428	12,952	6,802	19,744	15,667	15,271	17,048	717	0	26,762	121,997
Gifts from abroad	25,457	3,450	4,984	7,513	17,717	10,021	16,001	10,036	734	47	727	96,687
Church collections	1,608	2,038	466	599	897	702	3,504	3,185	0	27	0	13,026
Public collections	2,493	5,171	2,189	126	7,698	8,023	4,702	7,317	0	0	21,407	59,126
<b>Total revenues</b>	<b>235,644</b>	<b>126,114</b>	<b>210,401</b>	<b>232,449</b>	<b>418,943</b>	<b>477,550</b>	<b>604,770</b>	<b>456,336</b>	<b>143,776</b>	<b>74</b>	<b>111,174</b>	<b>3,017,231</b>
<b>Economic result</b>	<b>-5,317</b>	<b>1,089</b>	<b>966</b>	<b>3,663</b>	<b>2,764</b>	<b>4,464</b>	<b>1,350</b>	<b>2,085</b>	<b>-1,083</b>	<b>-56</b>	<b>0</b>	<b>9,925</b>
Building investments	7,846	2,063	11,946	2,999	11,479	31,048	6,418	11,805	920	0	0	86,524
Investments in facilities	1,832	1,307	2,041	1,745	17,894	6,441	9,103	5,420	1,659	0	0	47,442
<b>Total investment expenditure</b>	<b>9,678</b>	<b>3,370</b>	<b>13,987</b>	<b>4,744</b>	<b>29,373</b>	<b>37,489</b>	<b>15,521</b>	<b>17,225</b>	<b>2,579</b>	<b>0</b>	<b>0</b>	<b>133,966</b>
Investment subsidies	0	1,727	1,996	9,618	3,519	19,922	3,151	5,530	0	0	0	45,463
<b>Number of employees</b>												
Actual - till 31/12/2014	570	381	468	613	981	1,046	1,631	1,209	425	0	52	7,377
Converted - the whole year	436	334	430	526	812	956	1,424	1,063	377	0	45	6,409

## List of Caritas CR's projects abroad

Country	Project title	Actual budget	Financing – donors
<b>Humanitarian Aid</b>			
Philippines	Support of schools in Basey, Samar Province	205,165 CZK	Caritas CR – Humanitarian Aid Collection for Philippines, Caritas Romania
Philippines	Support of farmers in the Basey and Marabout districts in the Samar province	2,978,551 CZK	Ministry of Foreign Affairs CR, Caritas CR – Humanitarian Aid Collection for Philippines
Philippines	Support of livelihood in the area affected by typhoon Haiyan, Support of community gardens and organic growing of crops suitable for Philippines Fair Trade (September 2014 to March 2015)	615,967 CZK	Caritas CR – Humanitarian Aid Collection for Philippines
Philippines	Support of organic crop growing, support of farmers' group in the area affected by typhoon Haiyan (September 2014 to March 2015)	557,880 CZK	Caritas CR – Humanitarian Aid Collection
Philippines	Support of farmers, support for growing organic rice and vegetables, implementation of intensive rice growing method (Nov. 2014 to March 2015)	393,307 CZK	Caritas CR – Humanitarian Aid Collection for Philippines
South Sudan	Ensuring food security of pastoralists through the farm animals infection inspection	2,222,400 CZK	MFA, Caritas CR via Three Kings Collection
Syria	providing humanitarian assistance to the victims of the conflict and to internally displaced people	3,334,300 CZK	MFA, Caritas CR – Humanitarian Aid Collection for Syria
Syria	Syria crisis, emergency aid for refugees and internally displaced persons in Syria	196,000 CZK	Caritas CR within TKC
Jordan/Syria	Assisting displaced Syrians and vulnerable Jordanian communities to develop coping mechanisms and to reinforce their life skills	27,722,167 CZK	EuropAid, Caritas Switzerland, Caritas CR – Humanitarian Aid Collection for Syria
Ukraine	Humanitarian Aid in Ukraine	1,775,500 CZK	MFA, Caritas CR – Humanitarian Aid Collection for Ukraine
<b>Development Cooperation Projects</b>			
Chechnya Russian Federation	COBEC - Community Based Early Childhood Development	2,909,213 CZK	Caritas Switzerland
Chechnya Russian Federation	Support of children with special needs	489,819 CZK	Caritas CR within TKC
Czech Republic	Teaching Fair Trade organic farming - an innovative way of integrating the concept of food security in European university education	794,417 CZK	EuropAid, Czech Development Agency
Ethiopia	Taza Sustainable Livelihood Development Project	3,615,053 CZK	Caritas organizations CAFOD (Great Britain), Trócaire (Ireland) a Sciaf (Scotland), Czech Development Agency
Georgia	Youth Civic Participation in Batumi, Georgia	1,311,000 CZK	MFA – Program of transformation Caritas CR – withing TKC
Georgia	People with disabilities: natural and respectful group of society	2,295,086 CZK	Czech Development Agency, Caritas CR within TKC, Caritas Georgia
Georgia	Support of Rural Service Centers in Didachara and Dioknisi, Autonomous republic of Adjara, Georgia	1,052,600 CZK	CDA, Caritas CR
Georgia	Creating a technical support for producers of potatoes and wool in Tusheti	1,781,367 CZK	CDA
Georgia	Oncological Education of Rural Ambulatories Personnel	991,881 CZK	CDA
Haiti	Mill construction	856,898 CZK	Caritas CR - TKC and own sources
Haiti	Partners for Learning: Increasing Community Participation, the Capacity of Teachers, Directors, and MENFP Staff, and Collaboration among All Stakeholders for an Equitable and Quality Education in Haiti	6,003,540 CZK	UNICEF
Haiti	Strengthening community involvement and local producers by developing profitable activities in three communities: Gonaives, Ennery and St. Michel de l'Attalaye	1,266,309 CZK	Caritas CR – TKC and FAO
Haiti	Future for Children in Morne and Bateau – Improved Education, Phase II	3,711,444 CZK	Caritas Austria, Permanent Mission of CR within the UN, Caritas CR – TKC
South Sudan	Raising the quality of teaching and management of schools in the region of South Equatoria	745,863 CZK	Caritas CR – a collection
Cambodia	Social care and inclusive education of children with disabilities in the province of Takeo, Cambodia	4,513,510 CZK	CDA, CRS, Caritas CR – TKC
Kosovo	SEducating toward equal opportunities	1,312,925 CZK	CDA, Caritas CR – TKC, Caritas Kosovo
Kosovo	Lifelong learning for the 21st century	1,120,900 CZK	CDA, Caritas CR-TKC, Progress and Lighthouse organizations



Moldova	Support to the development of home care services in Moldova 2014–2016	3,686,530 CZK	CDA, HomeCare Association
Moldova	Development of Homecare services in the Northern Moldova 2013–2015	3,222,802 CZK	CDA, HomeCare Association
Moldova	Support of prevention and treatment of diabetes, Kishinev	4,749,281 CZK	CDA, HomeCare Association
Moldova	Strengthening the system of social protection of vulnerable children in Moldova	1,899,987 CZK	ČRA, CIC SocioPolis
Moldova	Support of civic participation in the country's Cahul region II	1,440,400 CZK	MZV – Program Transition, organizace SUCCESS
Moldova	Promotion of workshops for socially underprivileged children in the city of Bendery	265,000 CZK	Caritas CR-TKC
Moldova	Promoting the use of remittances for starting up businesses and new jobs creation	4,857,632 CZK	EuropAid, CDA
Mongolia	Supporting a greener and more energy efficient construction industry in Mongolia	11,155,906 CZK	European Commission, CDA, Swedish Development Agency, Mongolian National Chamber of business and industry
Mongolia	Supporting civil society to promote human rights and democratisation in Mongolian prisons	2,250,162 CZK	European Commission, CDA
Mongolia	Strengthening civil society in combating human trafficking in Mongolia	320,807 CZK	European Commission, Human Security Policy Studies Centre
Serbia	Improving the protection of victims of domestic violence through the monitoring, implementation and evaluation of intersectoral cooperation	1,001,037 CZK	EU, CDA
Zambia	Improving Quality and Access to Mother and Child healthcare in Western Province, Zambia	4,338,200 CZK	CDA, Caritas CR-TKC
Zambia	Improving Livelihoods through Integrated Vocational and Entrepreneurship Training and Support of Income Generating Activities in Mayukwayukwa and Meheba Resettlement Areas	3,537,331 CZK	UNHCR

Abbreviations: CRS – Catholic Relief Services (Caritas USA), CDA – Czech Development Agency, MFA – Ministry of Foreign Affairs, TKC – Three Kings Collection, UNHCR – United Nations High Commissioner for Refugees, FAO – Food and Agriculture Organization

## Countries and fields of work of Caritas CR

<b>Belarus</b>																					
<b>Bolivia</b>																					
<b>Bulgaria</b>																					
<b>Chechnya</b>																					
<b>Ecuador</b>																					
<b>Ethiopia</b>																					
<b>Philippines</b>																					
<b>Georgia</b>																					
<b>Haiti</b>																					
<b>India</b>																					
<b>South Sudan</b>																					
<b>Jordan</b>																					
<b>Cambodia</b>																					
<b>Congo</b>																					
<b>Democratic Republic of Congo</b>																					
<b>Kosovo</b>																					
<b>Moldova</b>																					
<b>Mongolia</b>																					
<b>Paraguay</b>																					
<b>Peru</b>																					
<b>Romania</b>																					
<b>Rwanda</b>																					
<b>Slovakia</b>																					
<b>Serbia</b>																					
<b>Syria</b>																					
<b>Uganda</b>																					
<b>Ukraine</b>																					
<b>Zambia</b>																					
<b>Zimbabwe</b>																					

\* By professionals we mean teachers, school principals, specialists in agriculture

	Health care		(Small) Business		Environment		Humanitarian Aid
	Social Care		Education - Children and Youth		Disaster Risk Reduction		
	Agriculture (farmers and growers)		Adult Education*		Human rights, civil society		

## Overview of international projects of Archdiocesan/Diocesan Caritas organizations in 2014:

### ARCHDIOCESAN CARITAS OLOMOUC

**Haiti:** Let's hope the children - Child Sponsorship Programme (ensuring education of children and youth), support of university students

**Ukraine:** the support of partner organizations, Learning Fund; Christmas packet, financial, material and psychosocial support to people affected by unrest in the square Majdan in February 2014, the project „Warmth for Caritas“

**Total amount:** 5,572,448 CZK



### ARCHDIOCESAN CARITAS PRAGUE

**Belarus:** Belarusian children's summer residence in the Czech Republic

**India:** Computer courses for socially disadvantaged students in Bangalore, improvement of housing conditions in the boarding school in Navachetana, upgrading of computer laboratories in colleges in Bidar, educational activities for children from the tribe of Kathkaris, evening tutoring of village children in six villages of the region Kolar, modernization of schools in the slums in Jyothinagar, developing and educational activities in Gundlupetu, construction of toilets for Elementary School in Shenbaganur, the empowerment of women in society (the Dindigul region), the comprehensive development of women and their families in the area of Chikmagalur, one-off financial support for the functioning of the new partner organizations in Udipi, informal apprenticeship courses for the youth with unfinished schooling in five villages in the Shimoga region, promoting education and talent development in Sorab, profitable activities of women from self-help groups, support of self-sufficiency of women in Mangalore intellectual initiative of mental health (the region of Honavar), tutoring of village children in Bidar and improving fire safety conditions at the Hospital of St. Ignatius in Honavar

**India, Uganda, Zambia, Democratic Republic of Congo,**

**Belarus:** Child Sponsorship Programme

**Democratic Republic of Congo:** Ya Bisu

**Uganda:** Community development programme “Schools for Change”, Support of Technical Institute of St. Charles Lwanga in Malongwe, Elementary School of St. John of Nepomuk, a Czech hospital of St. Charles Lwanga

**Total amount:** 61,153,063 CZK

### DIOCESAN CARITAS CESKE BUDEJOVICE

**Belarus:** curative stay of poorest children from southern Belarus and the construction of a warehouse for humanitarian aid

**Bulgaria:** support of low-threshold facility for children and youth  
**Congo:** repair of wells

**Romania:** support of handicapped children and youth

**Rwanda:** drugs for health centre of St. Clementines Anuarita

**Zimbabwe:** support for orphans living in orphanages

**Total amount:** 417,752 CZK

### DIOCESAN CARITAS HRADEC KRALOVE

**India:** Child Sponsorship Programme - providing education for children and youth, support of housing for poor families with children, support of Industrial Training Centre, training courses for young people, evening tutoring of children

**Total amount:** 12,209,669 CZK



### DIOCESAN CARITAS LITOMERICE

**Mongolia:** “Dali-Wing” programme (education of children and youth)

**Slovakia:** Pre-school education of Romani children

**Total amount:** 340,000 CZK



### DIOCESAN CARITAS OSTRAVA-OPAVA

**Moldova:** supporting health and social centers Grigorauca and the “Partnership for a Dignified Life” programme (since 2014), helping the poor seniors in the district of Singerei

**Ukraine:** Child Sponsorship Programme - ensuring the education of children and young; “Dignified Life” programme, support of orphanage, Home for peaceful old age, support of ill children and students, organizing a summer camp

**Total amount:** 5,478,609 CZK



### DIOCESAN CARITAS PILSEN

**Bolivia, Paraguay, Peru and Ecuador:** Child Sponsorship Programme - ensuring education of children and youth

**Total amount:** 1,520,253 CZK



### REGIONAL CARITAS HODONIN

**Romania:** day care and dental clinic support

**Total amount:** 251,036 CZK



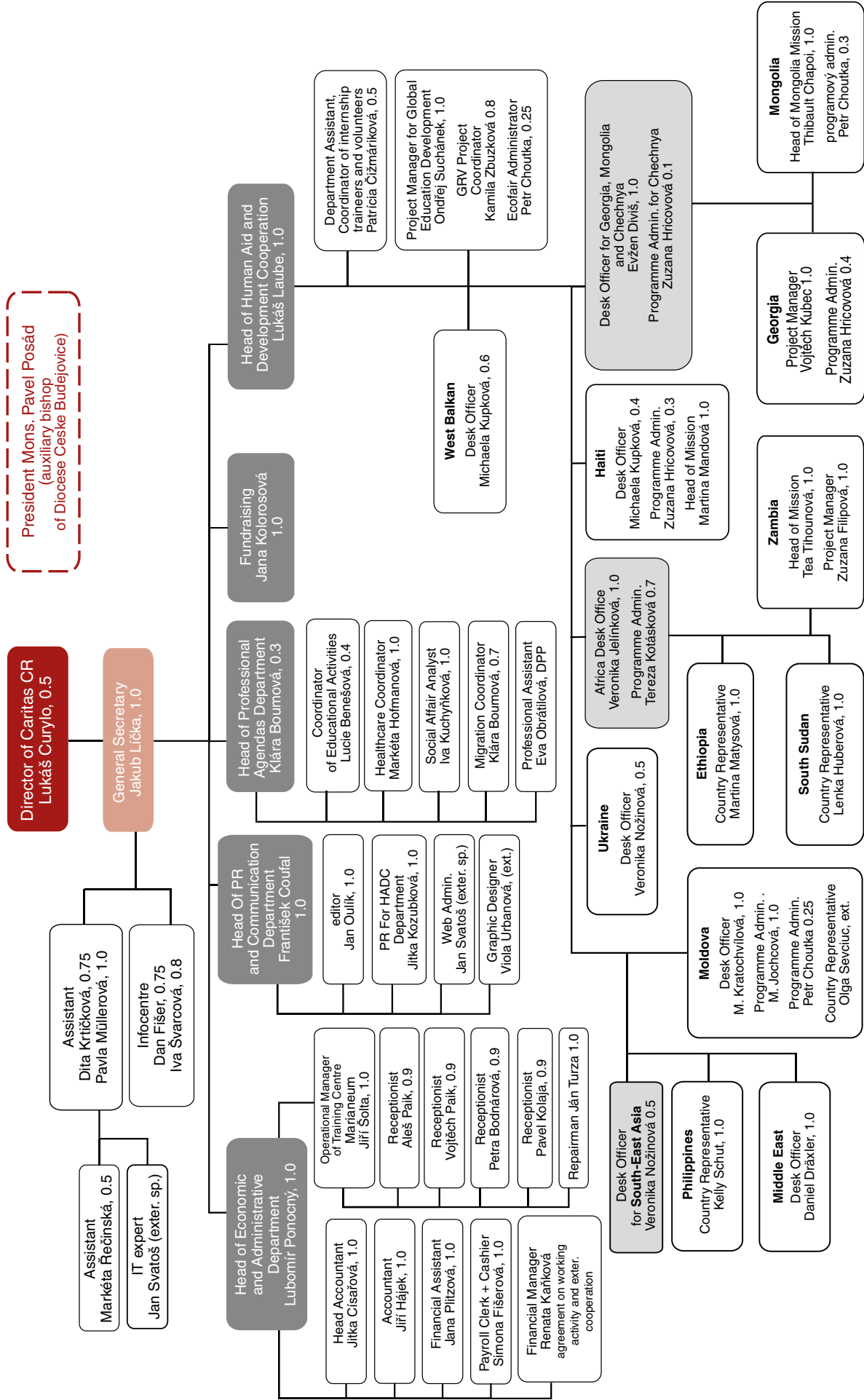
### REGIONAL CARITAS ZNOJMO

**Ukraine:** assistance to underprivileged families, financing of operations and medical treatment of children and adults, support the Half-way House, candle workshop in Viskova and Zolochiv, establishment of Zolochiv Caritas, hospital equipment and providing internships of medical workers from Zolochiv in Czech Republic

**Total amount:** 983,135 CZK

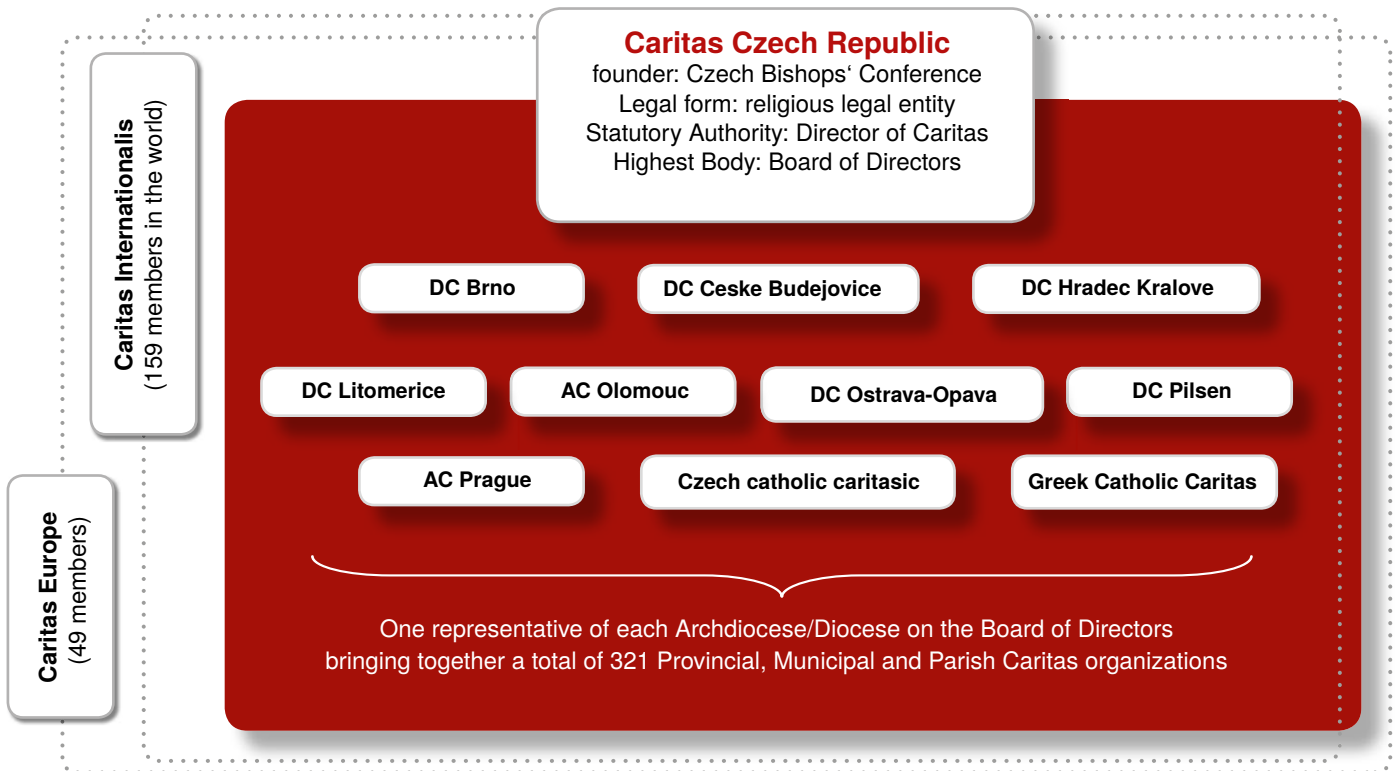


# Caritas CR Organigram (to 31/12/2014)





# Organizational Structure



- **Regional, municipal and parish Caritas** within the Caritas network mainly focus on providing social and health services.
- **Diocesan Caritas** coordinate activities on the territory of the bishopric (diocese) or services of non-direct operation. Most DCs also focus on the integration of foreigners and operations abroad.
- **Caritas secretariat** is responsible for coordinating all these activities nationwide. Furthermore, it has the Humanitarian Aid and Development Cooperation Department, operates Marianeum Training Centre and Information Centre and St .Vincent Shop.

*DC (Diocesan Caritas)*  
*ADC (Archdiocesan Caritas)*  
*CCC – Czech Catholic Caritas*  
*GCC – Greek Catholic Caritas*

# Members of Caritas Czech Republic

## DIOCESAN CARITAS BRNO

**Director:** Ing. Mgr. Oldřich Haičman  
**President:** Mons. Josef Zouhar  
třída Kapitána Jaroše 1928/9, 602 00 Brno  
☎ 538 700 950, 545 426 610 ✉ dchb@charita.cz  
www.dchb.charita.cz  
www.facebook.com/Charita.Brno

**Regional Caritas organizations: Blansko, services in Brno** (Parish caritas: Bilovice nad Svitavou, Brno-Bystrc, Brno-Husovice, Brno-Komárov, Brno-Komín, Brno-Královo Pole, Brno-Křenová, Brno-Starý Lískovec, Brno-Líšeň, Brno-Lesná, Brno-Obřany, Brno-Řečkovice, Brno-Staré Brno, Brno-sv. Augustin, Brno sv. Jakub, Brno-sv. Tomáš, Brno-Tuřany, Brno-Zábrdovice, Brno-Žabovřesky, Vranov u Brna), **Břeclav** (FCH: Břeclav-Charvátská Nová Ves, Hlohovec, Ladná, Nikolčice, Novosedly, Moravská Nová Ves, Dolní Věstonice, Dolní Dunajovice, Křepice, Šitbořice), **Jihlava** (FCH: Dačice, Telč, Třešť), **Hodonín** (FCH: Archlebov, Bohdalice, Čejkovice, Dambořice, Dolní Bojanovice, Hovorany, Lužice, Milonice-Nesovice, Mutěnice, Prušánky, Ratíškovice, Slavkov u Brna, Uhřetice, Žďánice, Želetice u Kyjova), **Rajhrad**

(FCH: Blažovice, Holubice, Oslavany, Ostrovačice, Podolí u Brna, Pozořice, Rosice u Brna, Veverské Knínice, Žatčany), **Tišnov** (FCH: Veverská Bítýška), **Třebíč** (FCH: Benetice, Březník, Budišov u Třebíče, Heraltice, Jaroměřice nad Rokytnou, Jemnice, Kněžice, Lipník, Mohelno, Moravské Budějovice, Myslibořice, Náměšň nad Oslavou, Opatov, Pyšel, Radkovice u Hrotovic, Rokytnice nad Rokytnou, Rouchovany, Rudíkov, Šebkovice, Trnava, Vladislav, Výčapy), **Znojmo** (FCH: Běhařovice, Blížkovice, Moravský Krumlov, Pavlice, Petrovice u Moravského Krumlova, Prosiměřice, Přímětice, Šatov, Trstěnice, Višňové, Vranov nad Dyjí, Znojmo-sv. Kříž, Znojmo-Hradiště sv. Hypolita, Znojmo-Louka, Žerotice), **Žďár nad Sázavou** (FCH: Heřmanov u Velké Bíteše, Nové Město na Moravě, Radešinská Svratka-Jámy-Olešná, Velké Meziříčí, Žďár nad Sázavou).

## DIOCESAN CARITAS CESKE BUDEJOVICE

**Director:** Mgr. Michaela Čermáková  
**President:** Mons. Pavel Posád  
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www.dchcb.cz

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<http://hk.caritas.cz>

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<http://dchp.cz>

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*Directory is updated till May 5, 2015.*

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### Spiritual Assistant:

P. Mgr. Juan Bautista Ignatio Provecho López, OSA

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[www.charita.cz](http://www.charita.cz) – main official website of Caritas CR

[www.caritasczech.org](http://www.caritasczech.org) – Humanitarian aid and Development cooperation

[www.trikralovasbirka.cz](http://www.trikralovasbirka.cz) – Three Kings Collection

[www.postnilamuzna.cz](http://www.postnilamuzna.cz) – Lenten Alms

[seniori.charita.cz](http://seniori.charita.cz) – website for Active Seniors

[povodne.charita.cz](http://povodne.charita.cz) – website about Floods in the CR and possible aid

[www.marianeum.cz](http://www.marianeum.cz) – Educational Institute Marianum of Caritas CR

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Published by Charita Česká republika (Caritas Czech Republic), Vladislavova 12, 110 00 Praha 1

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Graphic design and type setting: Viola Urbanová

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The printing of this Annual Report was funded from a contribution from Česká spořitelna Foundation



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