



ANNUAL
REPORT
2020



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INTRO- DUCTION



Dear Friends, Sisters and Brothers, Collaborators in Charity Work,

I consider it my primary responsibility to thank you for the dedication with which you carried out your work last year in conditions that were difficult from day to day. This annual report is a testament to your tireless service for people in need. Caritas's nurses are the most deserving of our admiration. At the beginning of last year, no one could have anticipated the tremendous mental and physical strain that nurses and their patients would experience. Although they are accustomed to caring for seriously ill and infectious patients, this ordeal was completely new – there was not one specific infectious patient, as every patient was potentially infectious.

Caritas's caregivers found themselves in a similar situation. Like people in many other professions, they also did an outstanding job. We often repeat to ourselves that wherever people are experiencing some kind of misfortune and wherever there is the broadest range of difficulties, that is the place for Caritas's work. We are always prepared to help wherever it is most needed. Crisis situations are where we belong.

At the same time, I would like to encourage everyone, because your work and effort was not and is not in vain and is already bringing tremendous benefits, relief and help to so many people in need! You have won the highest honour – a human face in our divided, desperate society. And that is no small thing.

I am proud of Caritas and its employees, volunteers and selfless sponsors and supporters, and I would like to assure you of my spiritual closeness and daily spiritual support.

I am pleased to bless you all!

Mons. Pavel Posád
Bishop, President of Caritas Czech Republic

Dear Supporters of Caritas's Work,

Last year, in connection with home-care nurses' struggle for better conditions under which to perform their under-appreciated work, I wrote that "if our era has its heroes, they are the people who love their occupation and often carry out their work with professionalism even in difficult conditions." At that time, however, no one knew that the real "trial by fire" was yet to come.

Last spring, we were hit by the global COVID-19 pandemic, which crippled and hindered our organisation's activities, and even though the pandemic made it difficult for our employees to help those in need, it did not dampen our courageous spirit. Quite the opposite! Many of Caritas's employees and volunteers understood the situation as a challenge and faced it with heart and courage, often at the limit of their strength, but with a clear goal – we will not abandon those who cannot get by without our help. They began to skilfully improvise, to sew cloth masks and to make and purchase protective equipment, including oxygenators to produce oxygen for the sick, who would have otherwise been hospitalised. Where possible, communication was moved into the online environment.

The nurses were again the bravest among us. Not only did they not abandon their patients in difficult times, but they rather provided them with psychological support in addition to kind treatment. Our caregivers and other social workers, as well as our volunteers, who took care of shopping for seniors and helped children cope with distance learning, did their work with similar determination.

Special thanks are due also to the child carollers, thanks to whom the proceeds of the Three Kings Collection exceeded the CZK 133 million raised in 2020, as well as to the workers who provided humanitarian and development aid abroad. I would also like to thank all supporters, partners, donors and sponsors, as well as the media, whose reporting brought our services and assistance to the attention of the general public.

Thank you also for all of your donations and prayers.

Sincerely,

Lukáš Curylo
Director of Caritas Czech Republic

CARITAS CZECH REPUBLIC DURING THE CORONAVIRUS CRISIS

Nearly the whole of 2020 was significantly affected by the pandemic situation in which the highly infectious respiratory disease COVID-19 spread around the world with tremendous speed. After the initial surprise, when most of us failed to recognise that this could be a real danger, the world began to realise that this was not merely a short-term issue.

As early as at the beginning of March 2020, before the declaration of the state of emergency and the subsequent measures implemented by the Czech government, Caritas Czech Republic took the initiative and implemented measures that were necessary to protect the health of its clients and employees and cancelled all mass events. A large number of employees were transferred to services that needed additional staff. Thanks to these measures, it was possible to halt the transmission of the disease among both our clients and employees.

From the onset of the pandemic, Caritas organisations faced a critical shortage of protective equipment, which they themselves purchased from commercial suppliers. The situation with the provision of supplies via the regional authorities improved only in the second half of March. Caritas received some protective equipment (such as masks, disinfectants and protective creams) as donations from individuals and companies.

The face mask became a symbol of the first wave of the coronavirus in the spring.

Literally the whole country sewed masks and Caritas played a significant role in that, as sewing workshops and, subsequently, distribution centres were established in a number of locations, thus helping to ensure the safety not only of ordinary citizens, but also police officers, firefighters, employees of government offices and others.

At the same time, Caritas offered psychological assistance through its crisis lines and, in cooperation with the Czech Bishops' Conference, also arranged aid from the clergy. In practical matters, the network of Caritas counselling centres provided assistance to people who were often completely helpless.

Immediately at the beginning of the pandemic, Caritas set up a crisis staff, which coordinated the individual steps to be taken nationwide. In order to help people whom the pandemic had put in a difficult situation, we announced the Collection for the Czech Republic – On a Wave of Help against Helplessness. We used the proceeds to buy oxygenators to meet the needs of the sick in Caritas homes. In the summer, we very prudently replenished our stocks of personal protective equipment and purchased special devices – oxygen concentrators, suction devices and equipment for measuring blood oxygen levels. With the end of the summer holidays, it became clear that this was a very responsible approach.

With the onset of the next wave of the pandemic in mid-October last year, the situation at Caritas was much worse than in the spring. In some homes for seniors, both employees and clients became infected. There were significant difficulties



with providing home and hospice care. Staffing problems also occurred in other services, so we increased our efforts to recruit additional workers from the ranks of volunteers. At the same time, we acquired technology for testing our employees and clients even before the government introduced this measure. It was necessary to maintain work teams at all costs, and it was not possible to rely on the overstretched capacities of testing locations. Though blanket testing did not resolve all of the problems, the situation was at least stabilised.

The objective of Caritas Czech Republic is to not leave people in need to their fate. Even in the period when the government decided to shut down certain kinds of social services, we strived to find ways to help people in an unfavourable situation, at least remotely, for example by advising them over the telephone. In many places, Caritas was the only institution that worked without pause to give people hope and certainty.

IMPACTS OF THE PANDEMIC ON CLIENTS OF CARITAS SERVICES

The crisis not only affected people in sectors that were shut down, but also had serious impacts on people in a precarious position on the labour market, in precarious forms of work and people who are forced to work in the informal economy as a result of the features of the system of disbursement and social benefits. It also severely affected single parents. Though single parents are entitled to a nursing allowance, it may not be enough to cover their expenses due to a tight budget. The current pandemic and the measures adopted in response to it are still having an adverse impact on the lives of many people. In the Czech Republic, roughly one in ten people lives in poverty. Hundreds of thousands of people are facing disbursement procedures. Despite the economic downturn, last year the fewest disbursement cases of the past eleven years were initiated – at first glance, this is good news, but experts' estimates indicate that the financial crisis will not be fully manifested until 2021 at the earliest. These estimates are confirmed by the experience of our services, where we see people who had previously managed to control their financial situation and are now falling into debt

due to the effects of the pandemic. There has also been a huge increase in demand for food and material aid.

PSYCHOLOGICAL ASSISTANCE

Caritas operates six crisis lines. According to our findings, the number of people experiencing anxiety or depression increased; for example, a record number of calls – 734 in total (an increase of 23% compared to September 2019 with 597 clients) – were registered in September 2020.

COLLECTIONS FOR PEOPLE IN DIFFICULT SITUATIONS

Caritas organised or participated in various collections, the proceeds of which were used to help those who were in a difficult situation due to the COVID-19 epidemic. The first of these was the Collection for the Czech Republic – On a Wave of Help against Helplessness, in which people donated a total of CZK 6,380,766. The Healthcare Assistance Fund was established to purchase medical aids (especially oxygenators). In addition to contributions from individuals and companies, the proceeds of TeeTime SE's "We Play and We Help" event under the auspices of the Czech Golf Federation and the Golf Course Association were donated to the fund. Caritas was also a partner of the Extraordinary (fifth) Advent Concert on Czech Television on 19 December 2020. The money thus raised is being used to directly help single-parent families and to improve the services that Caritas provides for them (equipment in shelters, faster internet access for children's distance learning, etc.). Viewers contributed CZK 9.5 million through Darujme.cz and DMS. The nationwide Food Collection (21 November 2020), in which Caritas actively participates, also helps to alleviate the difficult situation in which people have found themselves.

ADVOCACY ACTIVITIES IN THE SOCIAL AREA

Due to the pandemic, many families are finding themselves at the limit of their financial possibilities; therefore, demand for the aforementioned food aid has increased significantly. Furthermore, Caritas employees are aware of the unsustainable

situation in the area of debt issues and have thus **long advocated for legislative changes in the debt-relief and distraintment processes**. A priority is to facilitate debt relief and to enforce the principle of one debtor – one distrainor. Caritas is also involved in the **Za bydlení** platform. As a result of the pandemic, not only families but also **seniors** are vulnerable. We not only strive **to ensure high-quality care and a dignified life for all seniors** in the ranks of clients of our services, but we also **fight to protect the rights of all elderly people**. We also strive **to reduce poverty among seniors** and to create conditions for an active and dignified old age, not only by changing the conditions in the Czech Republic, but also within the framework of EU legislation. Caritas also participates in commenting on legislation and other strategic and conceptual materials. For example, we have pushed for greater engagement in the issue of **feminisation of certain sectors** (e.g. the social area), which is associated with the lower earnings of women. Furthermore, women are more vulnerable to crises such as the COVID-19 pandemic due to low or unstable income.

PERSONAL PROTECTIVE EQUIPMENT AND TEST KITS

Caritas Czech Republic ordered a **reserve of personal protective equipment** in the value of approximately CZK 471,000 at the end of summer. The equipment included **respirators, protective clothing and coats and vinyl gloves**. Some Caritas organisations purchased test kits and started testing their employees and clients in October 2020.

CARITAS AND VOLUNTEERS DURING THE COVID-19 PANDEMIC

Thousands of new volunteers helped Caritas by sewing and distributing face masks, making protective shields and delivering lunches and groceries, as well as by buying food and medicine, especially for seniors and clients of sheltered housing, providing cleaning and disinfection, tutoring children, disseminating information about the epidemic and helping in the tent city for the homeless.

In 2020, **1,931 volunteers** donated a total of **41,757 hours of their time** to these

and other activities connected with the COVID-19 pandemic. More information about volunteering is available on page 21.

DIFFICULT CONDITIONS FOR PROVIDING AID

Work with clients was limited by the gradual closure and reduction of operations in the various social services that we provide. In the period from March to June 2020, daily service centres, day-care centres, weekly short-stay facilities, social therapeutic workshops, low-threshold facilities for children and youths, social activation services for families with children and social activation services for seniors and people with disabilities were closed based on a decision of the government. In spring 2020, **a number of services had a very limited possibility to work** with certain groups of people; furthermore, it was necessary to respond to the deteriorating psychological state of clients and a lack of personnel due to illness and quarantines. For more information on social assistance, see pages 14–18.

MEDICAL ASSISTANCE

At the beginning of 2020, no one could have anticipated the tremendous mental and physical strain that nurses and their patients would experience. Though they were accustomed to treating seriously ill and infectious patients, nurses now had to approach all patients as if they were potentially infectious and thus adopt many new practices.

Thanks to the nurses, Caritas was able to begin testing employees and patients far in advance of the implementation of government regulations. Nearly **280,000 tests** were purchased **at a cost of almost CZK 5.5 million**. Though testing was “extra work”, it was instrumental in the timely protection of a number of Caritas facilities against the spread of infection. **The fact that hospitals did not collapse is due solely to the selfless work of the nurses**, who took care of patients, who would otherwise have had to undergo oxygen therapy in hospitals, both at home and at outpatient facilities with the help of purchased **oxygenators**. For more information on medical assistance, see pages 18–20.

HOME MEDICAL CARE AND OXYGENATORS

Caritas has approximately 130 oxygenators in the field across the country. **With resources from the Healthcare Assistance Fund, we were able to equip dozens of Caritas facilities with oxygenators**, which are used not only by patients with COVID-19, and bring relief to all clients with respiratory difficulties, primarily terminally ill people. **Ninety-one units in the value of CZK 2,169,912** were acquired from central purchasing. Other purchases were made by the dioceses using local resources.

GLOBAL DEVELOPMENT EDUCATION DURING THE CORONAVIRUS CRISIS

Even our activities connected with GDE often had to be changed from the ground up and moved into the **online environment**.



The Young Caritas project was most severely affected – for several months, it was practically frozen and no activities were conducted. It was also necessary to find new ways to communicate with donors and to arrange alternative dates and forms of activities so that they would remain relevant for the planned projects. It was a year of constant change and sometimes even stress, as well as the loss of several financial sums, as money for unfulfilled activities had to be returned. See page 39 for more information.

INFOLINE FOR FOREIGNERS IN OUR COUNTRY

In connection with the COVID-19 epidemic, there was an extraordinary increase in the number of calls to the Infoline for foreigners, especially the Ukrainian line. In the first wave, enquiries mainly pertained to residence and current regulations, which were constantly changing and were not clear for our clients.

COVID ABROAD

The coronavirus pandemic also had a dramatic impact on our work abroad – in addition to distributing personal protective equipment where it was needed, we initiated a number of projects that would enable us to help people survive the economic crisis and to ensure their continued self-sufficiency (in Zambia and Iraq, for example). In Georgia, we developed a specialised platform to monitor the spread of the coronavirus. For more information about our foreign projects, see pages 26–38.

SIGNIFICANT EVENTS AND PROJECTS

AT CARITAS CZECH REPUBLIC IN 2020

The year 2020 was different from previous years. The **twentieth anniversary edition of the Three Kings Collection** at the beginning of January was very successful, as the event ended with a record amount raised (see page 13). On 26 February, we presented the **Caritas CARES 2019** report at a press conference at the House of the European Union with Maria Nyman, secretary-general of Caritas Europa, in attendance. A week later, (4 March) a roundtable discussion titled **"Where to Next in the Issue of Debt?"** was held for the expert public at the Marianum.

Due to the spring wave of the coronavirus pandemic, bans on mass events were soon imposed and it was thus necessary to cancel a full range of events including, among others, the spring round of the **Food Collection**, which did not take place until autumn. An open-air press conference on the **Housing Affordability Survey** was held on 26 November in the garden of the Marianum Hotel in Prague with Stanislav Příbyl, general secretary of the Czech Bishops' Conference, and Lukáš Curylo, director of Caritas Czech Republic, in attendance.

people will not improve. A total of sixteen European countries have prepared similar reports on the availability of services from the perspective of the poorest people.

Housing Affordability Survey

Only four percent of people think that housing in the Czech Republic is readily affordable. One in eight people worries that they will have to leave their current housing in the next 12 months, and in the case of rental housing, one in four shares this concern.

The survey on the affordability of housing was prepared by the Median agency for Caritas Czech Republic and the Catholic Church.

In 2020, methodologists undertook consultations on quality standards in 57 social services (a total of 247 consultations and 942.75 consultation hours). Supporting quality audits were successfully carried out in 13 other social services. A roundtable discussion titled **"Where to Next in the Issue of Debt?"** was held for the broader expert public at the Marianum on 4 March. Six internships for workers in charitable social services, which were focused on the transfer of good practices, were carried out between January and June 2020.

Caritas CARES Report

The Caritas CARES "report on poverty" was drafted on the basis of a questionnaire-based survey carried out in the Caritas Czech Republic network in 2019. The report's conclusions indicate that the social "scissors" in the Czech Republic are opening dangerously. Though society is becoming wealthier, the number of poor and homeless people is increasing because of the non-existence of affordable housing for them. Caritas analysed the situation of poor families and individuals, seniors and homeless people and proposed a series of measures without which the lives of poor

Towards Quality in Caritas II
September 2018 — August 2020
European Social Fund, Operational Programme Employment
Approved eligible expenditures for 2020:
CZK 4,815,151

This project was focused on **improving the quality of social services** provided by Caritas in individual archdioceses and dioceses, **enhancing the expertise of employees** through a network of methodological support in the form of a specialised committee and **increasing the prestige and awareness of the offer and character of social work.**

FEAD 2020

October 2016 — June 2023

FEAD, Ministry of Labour and Social Affairs – Operational Programme Food and Material Assistance

The provision of food and material assistance to people and families in need financed with resources from the Fund for European Aid for the Most Deprived (FEAD)

and from the state budget through the Operational Programme Food and Material Assistance continued. **In 2020, more than 50,000 people received food aid and nearly 46,000 people received material aid.** In addition to food and material aid, **counseling for people in difficult life situations and activation services for families with children** were also provided.

sible grade. We thus became **one of only two organisations in our country to be certified for cooperation with ECHO** (the European Commission Directorate-General for Civil Protection and Humanitarian Aid Operations), which will enable us to help more people in urgent need of humanitarian aid in the period from 2021 to 2027.

who contribute to the fund and collaborates closely with the fund's committee in the preparation of donation agreements and provision of financial assistance. **In 2020, we administrated 21,154 donations in the total amount of CZK 6,550,362; CZK 1,107,000 was distributed in the form of donation agreements.** The Military Fund Solidarity publishes a separate annual report, which is available at www.fondsolidarity.army.cz.

Naděžda Kejkrtová

Activation worker and coordinator of the Three Kings Collection, Domov na Dómském pahorku in Litoměřice
Bc. Iveta Minářová, DiS.
Head of Caritas Care Services, Kelč
Bc. Petr Kučerka
Head of the Odra Caritas
Mgr. Tereza Landová
Head of the social services department, Plzeň Diocesan Caritas
Marta Altmanová
Head of field work, Beroun Caritas
Bc. Blanka Švecová (Sr. Daniela)
Director of the House of the Holy Cross in Kroměříž

ECHO CERTIFICATION

In 2020, Caritas Czech Republic underwent an organisational audit that assessed everything from operating capacity, specific areas of expertise and internal control policies to our safety standards, accountability mechanisms and financial-management tools. The audit was conducted by Deloitte and we came out of it with **the highest pos-**

MILITARY FUND SOLIDARITY

In connection with the public collection for the Czech Republic, we administrate the Military Fund Solidarity, which is intended **to support the children of soldiers who perished in the line of duty at home or abroad.** The fund also provides **assistance to active-duty soldiers who have suffered severe injuries, serious illness or a death in the family.** Caritas Czech Republic administrates an extensive database of corporate and individual donors

CARITAS CZECH REPUBLIC AWARD

The celebratory presentation of the Caritas Czech Republic Award, which was first presented in 2008, was scheduled to take place on 6 October 2020 at the Church of St. Thomas in Prague 1. Due to strict anti-epidemic measures, however, it was necessary to cancel the event. Individual candidates are nominated by diocesan Caritas organisations with the approval of the local bishop. **The following people were nominated for the 2020 Caritas Czech Republic Award:**

Lenka Králíková

Head of Caritas Care Services at the Břeclav District Caritas

JUDr. Marta Krupauerová

in memoriam († 2015), Sponsor of the České Budějovice Diocesan Caritas

Mgr. Markéta Šafářová

Former director and social worker at the Polička District Caritas

ANALYSES AND SURVEYS

PROJECTS

SIGNIFICANT EVENTS AND PROJECTS

IN THE DIOCESES IN 2020

BRNO DIOCESE

The Baltazar charity bazaar launched an e-shop. — The Koláč Collection for hospices raised the record amount of nearly CZK 1.3 million to support home hospice care. — A building for the CELSUZ centre in Brno, which provides social rehabilitation, professional social counselling and services for foreigners, underwent renovation. — The Jihlava District Caritas and Třebíč District Caritas opened a Counselling Centre for gambling in the Vysočina region in cooperation with Kolpingovo dílo ČR. — The Třebíč District Caritas organised

ČESKÉ BUDĚJOVICE DIOCESE

The České Budějovice Diocesan Caritas took part in the launch of the Young Caritas project, the aim of which is to create a platform to support the informal education of children and youths within the Caritas network in the Czech Republic. — In connection with the Budějcká Meal Voucher project, homeless people could participate in cleaning the city's streets in cooperation with volunteers and receive a meal voucher in the value of CZK 60 as a reward. — Miroslav Petrášek became the new director of the Tábor Parish Caritas on 1 July. — Karel Weishäupel became

HRADEC KRÁLOVÉ DIOCESE

The Hradec Králové Diocesan Caritas also took part in the launch of the Young Caritas project in the Czech Republic. — The Červený Kostelec District Caritas commenced operation of a day-care centre for seniors and the disabled; the grand opening of the renovated building was preceded by a Holy Mass celebrated by Bishop Jan Vokál; the project involving construction of the second part of the centre, which will house the St. Agnes of Bohemia Mobile Hospice, a Pain Treatment Centre, Palliative Care Facility and other services, was started with symbolic



the WE ARE NOT WASTE campaign, the aim of which was to raise awareness about the work of low-threshold services and to show the importance of working with the young generation. — The Blansko District Caritas celebrated the tenth anniversary of the St. Martin's Mobile Hospice, which has accompanied more than 500 clients during its time in operation. — Traditional event for survivors — Tree of Memories in Rajhrad — the event was held in the form a live stream for the first time due to the epidemiological situation.

the new director of the Sušice District Caritas on 1 September. — A new Young Caritas clubhouse was opened in České Budějovice in September. — The House of St. Francis in Veselí nad Lužnicí, which provides sheltered housing for forty people with health problems, celebrated its fifteenth year in operation. — Budějovický Budvar, n. p. brewed a special batch of beer blessed by Diocesan Bishop Vlastimil Kročil; proceeds from sales of the Blessed Lager were used to support the Volunteer Centre of the České Budějovice Diocesan Caritas.

tapping and blessing of the cornerstone. — The Pardubice District Caritas launched home palliative care services for patients in terminal condition at the Guardian Angels Home Hospice Centre in Holic and the Home Hospice Centre in Pardubice. — The Nové Hradky District Caritas expanded the Social Service Centre at the House of St. Joseph in Chotovice and initiated the revitalisation of the garden. — The Polička District Caritas began the renovation of the Caritas Home IV. — The Havlíčkův Brod District Caritas opened a new facility for

preschool children called the Brodští broučci Children's Group. — The Kutná Hora District Caritas expanded the services of the Civic Counselling Centre. — Prádelna Veronika s. r. o., a social enterprise of the Jičín District Caritas, opened another operations facility employing people with disabilities. — The Polička District Caritas organised an online benefit concert for the St. Michael's Home Hospice. — The Hradec Králové District Caritas Organised an online Rock Auction with painted stones from leading Czech artists. — Our Caritas organisations assisted

LITOMĚŘICE DIOCESE

The House of St. Mary Magdalena in Jiřetín pod Jedlovou underwent renovation; the project specifically involved a housing facility intended for homeless mothers with children and pregnant women. — Construction of the House of Our Lady of the Refuge of Sinners in Česká Kamenice was completed. The facility provides 18 beds for chronically mentally ill men and women who are dependent on addictive substances or at risk of addiction,

OLOMOUC ARCHDIOCESE

The Moravská Třebová Caritas established a community garden for socially disadvantaged families with children, where they can not only plant vegetables and flowers, but also learn how to cultivate them. — In connection with the topic of Shared Care, the Nový Hrozenkov Caritas focused intently on people suffering from neurodegenerative disease and their caregivers, and provides professional consultations at the St. Rita Counselling Centre. — The Otrokovice Caritas acquired and modified an apartment

with arranging the nationwide autumn Food Collection at shopping centres, which brought in a record 440 tonnes of goods for people in need. — Ing. Mgr. Miroslav Wajsar, director of the Červený Kostelec District Caritas, was awarded second place in the nationwide survey of the Association of Non-Governmental Non-Profit Organisations in the Czech Republic. — The Kutná Hora District Caritas won first place in the Central Bohemia Region in the Equal Chance — Employer of the Year 2020 competition for employers of people with disabilities in the mainstream work environment.

low-income people and persons with limited mobility. — The Men's Shelter in Litoměřice underwent a major renovation. — The Litoměřice Parish Caritas launched the Counselling Centre for the Disabled project, whose aim is to find job opportunities for people with disabilities. — The Česká Lípa Parish Caritas was named Employer of the Year 2020 for employing people with disabilities.

for the Nový domov Otrokovice shelter. — The Olomouc Caritas prepared a new campaign called Bochte pro hospic to support mobile hospice care. — The Zlín Regional Volunteer Centre began operations. The centre is run by the Uherský Brod Caritas and its mission is to mediate supply and demand, and to connect, support, develop and find new ways to utilise volunteer activities. — In connection with social rehabilitation, the Vsetín Caritas opened a CAMINO Ergo workshop for people coping with mental illness. — In connection with the Assistive Technology Rental Facility in Olomouc-Řepčín, the Olomouc Caritas established an educational facility with the possibility of trying assistive technologies in practice. — From the position of ombudsman for seniors, the Zlín Caritas's counselling centre began providing comprehensive counselling for residents of Zlín over the age of 60. — The Konice Caritas began operating a relief service for people with diminished self-sufficiency. — Zdeňka Chytilová of the Vsetín Caritas was named Employee of the Year in social services for 2020.



OSTRAVA- -OPAVA DIOCESE

The Bohumín Caritas expanded its offer of relief services in the newly renovated building of the Caritas Home of St. Clare in Starý Bohumín. — The Český Těšín Caritas opened a Caritas Counselling Centre for seniors and their caregivers. — The Frenštát pod Radhoštěm Caritas increased the workloads in care services and personal assistance. — In cooperation with Frýdek-Místek Hospital, the Frýdek-Místek Caritas commenced operation of the Beskydy Mental Health Centre. — The Jeseník Caritas completed the renovation of the St. Francis Home of Peaceful Old Age in Javorník, which was blessed by Bishop Martin David during the grand opening. —

PLZEŇ DIOCESE

The Plzeň Diocesan Caritas joined the European Young Caritas project, which brings together children and youths who are interested in helping others. —

PRAGUE ARCHDIOCESE

The Prague Archdiocesan Caritas is helping the municipality to occupy newly vacated social residences. — The Neratovice Caritas renovated a care centre for seniors in Odolena Voda; the reopened centre was blessed by Jan Balík. — The Příbram Caritas opened the socially and ecologically responsible Kafé LesS. — The Kolín Parish Caritas

GREEK CATHOLIC CARITAS

The Greek Catholic Caritas continued primarily in its work with children and in family activities, which were partially transferred to the online environment. — The Greek Catholic Caritas did not suspend its work with convicted and accused persons at the prisons in Ostrov nad Ohří and Horní Slavkov or its spiritual support for individuals in hospitals and in home care.



The Kopřivnice Caritas commenced operation of the Care Home in the Bařiny area of Štramberk. — Together with the city, the Nový Jičín Caritas took part in the renovation of six residential units in connection with social services at the shelter for families with children in Nový Jičín. — The Odra Caritas opened a new Civic Counselling Centre in Fulnek. — All sheltered workshops of the Opava Caritas were relocated to a single, newly renovated complex. — The Ostrava Caritas continued with the renovation of the Caritas Home of St. Benedict Labre and refurbishment of the material-technical base of the Caritas Home of St. Francis.

The Plzeň Diocesan Caritas held a charity ball to support its development projects in South America; the proceeds were donated to the Pap-test campaign in Bolivia.

completed the construction of a community centre, which will serve for education and pro-family activities, as well as for seniors and people with disabilities. — The newly renovated Fatima social housing facility was opened in Prague-Třeboradice. The facility has four social residences, with were blessed by Jan Balík, episcopal vicar and president of the Prague Archdiocesan Caritas.

THREE KINGS COLLECTION



The jubilee 20th edition of the Three Kings Collection, the largest and most successful collection event in the Czech Republic, took place in 2020. A total of 66,000 volunteers, both children and adults, took to the streets from 1 to 14 January and succeeded in collecting CZK 130,347,953 in officially sealed cashboxes. After figuring in donor SMS and other financial donations to the collection account, the total proceeds of the collection amounted to CZK 133,803,733, which is the largest amount raised in the history of the collection.

The collected funds are used **to help people in need and on the margins of society** – seniors whose homes are visited by Caritas caregivers and nurses, mothers with children in need who are seeking to regain their balance in shelters, people with disabilities who visit Caritas care centres, homeless people in Caritas hostels and seriously ill people in home care and hospice care, as well as families who have found themselves in an **extraordinarily difficult life situation**, e. g. because of a fire or flood.

Part of the proceeds goes to **foreign projects** aimed at helping people in need who are facing the consequences of military conflicts or natural disasters, or who are living in the difficult conditions of developing countries.

The proceeds are distributed every year according to the same key and clear, predetermined rules: 65% of the amount is returned to the Caritas organisation that raised it, 15% is used for diocesan Caritas projects, 10% goes to help people in need abroad and to the crisis fund, from which it is drawn during extraordinary events, 5% is used for nationwide projects and 5% covers the collection's overhead as required by law.

During the collection period, the broadest range of events are organised for the public and for the carollers, e.g. parades of the Three Kings, blessings of carollers, church services, musical performances, etc. These events culminate with the **Three Kings Concert** broadcast live on Czech Television: viewers who watched it on 5 January 2020 contributed **CZK 922,151 to the collection account by means of DMS.**

The Three Kings Collection has its own website at www.trikralovasbirka.cz.

Diocese	Number of carolling groups	Carolling proceeds [in CZK]
Brno DC	5,342	30,239,545
České Budějovice DC	1,833	8,500,959
Hradec Králové DC	4,331	20,708,235
Litoměřice DC	1,041	3,623,433
Olomouc AC	5,833	32,218,231
Ostrava-Opava DC	3,252	20,441,225
Plzeň DC	1,259	5,959,864
Prague AC	2,078	8,656,461
TOTAL	24,969	130,347,953

SOCIAL AND HEALTHCARE SERVICES

One of the main activities of Caritas Czech Republic is provision of social and healthcare services to people who have found themselves in an acute emergency or a difficult social situation. Such people may be, for example, families with children, seniors, homeless people, people mired in debt, victims of domestic violence and other groups. We also provide services to people who have diminished self-sufficiency due to their health condition and thus need social and healthcare services. We also provide assistance to everyone who has been affected by extraordinary events such as floods and fires.

We protect the interests of the disadvantaged and vulnerable

We not only focus on direct assistance for people in difficult situations, but we also actively strive for necessary changes in legislation, appropriate setting of social and healthcare policies and changes in society with the aim of defending the interests and benefits of disadvantaged and vulnerable persons. Representatives of Caritas serve in working groups of ministries and cooperate with other institutions and organisations both in the Czech Republic and elsewhere in Europe – for example, with the European Anti-Poverty Network (EAPN Czech Republic), Platform 10, Platform for Social Housing and the Union of Employers' Associations.

In 2020, our advocacy activities were focused on debt issues in an effort to improve conditions for debtors, employers and creditors. We are fighting poverty and inequality in society. Women in Czech society are four times more vulnerable to poverty than

men. Better financing of social services and fair remuneration for social workers and home-care nurse, financing for foster care, recognition of informal caregivers and support for single parents are all areas in which women predominate, where their work is underappreciated and where Caritas Czech Republic is striving to implement necessary changes with the aim of helping to ensure equal conditions and decent income for women.

In cooperation with Caritas Europa, we introduced the Caritas CARES 2019 report on the availability of services in the Czech Republic from the perspective of Caritas. Several of our employees also took part in Caritas Europa's working groups focused on the fight against poverty and social exclusion. We care very much about the high quality of social services: the two-year Towards Quality in Caritas II project involving methodological support for services, which we successfully completed in August 2020, contributed significantly to the improvement of those services (see page 8 for more information on the project).

For Caritas's work, it is necessary to share good practices and to develop the quality of services. Meetings of the committees at the diocesan levels and at the national level help to achieve this. These committees comprise a specialised platform for workers from the same fields and represent an opportunity for sharing experience, consultation and proposal of new steps, etc.



CARITAS SERVICES

In the social and healthcare fields, nine specialised committees work at the national level:

- Committee on shelters for mothers with children in need
- Committee on counselling centres
- Committee on social activation for families with children
- Committee on social workers – methodologists
- Committee on social projects
- Committee on social services for homeless people
- Committee on social services for seniors
- Healthcare committee
- Committee on volunteering



A total of 1,390 services were provided within the nationwide Caritas "family" in the course of 2020. Social services are registered pursuant to Act No. 108/2006 Coll., on Social Services. These services are broken down into three types:

1. specialised social counselling,
2. social care services,
3. social prevention services.

In the overall list, we also include: 4. healthcare services. We rank other services, i.e. supplementary and supporting services, that do not fall within the stated categories as the fifth type.

SOCIAL AND HEALTHCARE SERVICES IN 2020

Type	Number of services	Number of users
1. Counselling centres	72	60,892
2. Social care services	343	27,702
3. Social prevention services	373	45,848
4. Healthcare services	165	44,946



SHOWING THE WAY

1. SPECIALISED SOCIAL CONSULTING CENTRES

Counselling-centre employees assist clients in dealing with government offices, mediate assistance, focus on labour-law relations,

housing, family, interpersonal and property-rights relations, assistance for people in need and handling of other difficult matters. Caritas has **72 specialised counselling centres**, which carried out a total of **158,063 interventions and contacts**, thus providing **assistance and support to 60,892 individuals**.

More than two-thirds of counselling centres provide **debt counselling**, the volume of which corresponds to approximately one-third of all interventions and contacts provided in connection with the services of the specialised counselling centres. In the area of debt counselling, social workers help clients with orientation in the situation and together they attempt to set up payment calendars or apply for debt relief. A total of **7,841 people** turned to Caritas with debt problems.

Type of counselling centre	Number of services
Civic counselling centres	58
— of which counselling centres focused on debt counselling (49)	
— of which counselling centres for foreigners (6)	
Marriage and family counselling centres	5
Counselling centres for seniors	1
Counselling centres for disabled people	1
Counselling centres for victims of crime and domestic violence	1
Counselling centres in hospice facilities	6
TOTAL NUMBER OF COUNSELLING CENTRES	72
Number of users at counselling centres	60,892
Number of contacts and interventions at counselling centres	158,063

Debt counselling	
Number of debt-counselling users	7,841
Number of debt-counselling contacts and interventions	53,871

PROVIDING CARE

2. SOCIAL CARE SERVICES

Caritas's services provide support and assistance to people who have diminished self-sufficiency due to health limitations or disabilities and whose situation requires the assistance of another individual, when family members and other loved ones are unable to fully provide such assistance. In 2020, **social care services**, of which Caritas operated **343**, were provided to **27,702 clients**. We provided primarily **field care services and personal assistance service** to clients living in their home environment. Relief services help people who have decided to take care of their

loved ones. **Daily and weekly short-stay and day-care service centres** are also available. If circumstances do not allow users to remain in their natural home environment, a number of **residential services** are offered: homes for seniors, homes with a special regimen and sheltered housing services. In terms of scope, the most significant are **field care services**, as **125** of them provided services to **18,490 clients**; a total of **3,721,992 interventions** were carried out.

OFFERING SHELTER AND SUPPORT

3. SOCIAL PREVENTION SERVICES

This includes **373 registered services with a total of 45,848 users**. Social prevention services help to **prevent the social exclusion** of persons who are at risk due to a crisis situation or socially disadvantageous environment, or because of their addictions, lifestyle or other reasons. The aim is to help such people to overcome their unfavourable social situation and, at the same time, to prevent the occurrence and spread of undesirable social phenomena.

One such group comprises **homeless people**, who find immediate assistance, such as the possibility to bathe, eat and rest, at **low-threshold day-care centres**. In 2020, Caritas recorded **186,202 visits and 331,406 interventions**, during which issues such as loss of housing, employment or documents were addressed. One-off assistance and places to sleep are provided by **hostels**, which strive to motivate clients to use related social and public services. **Shelters** help clients cope with their generally difficult social situation and provide



Service	Number of services	Number of users	Additional information
Personal assistance	44	1,827	
Field care service (The outpatient form of service comprises 21 care services. In 2020, this form of service was utilised by 311 users, whom we do not include in the total at the end of the table.)	125	18,490	Number of interventions: 3,721,992
Emergency care	2	170	
Independent housing support	2	63	
Relief services — of which relief services comprising palliative/hospice care	37 (8)	2,881 (1,408)	
Day-care service centre	14	327	
Daily short-stay facility	38	888	
Weekly short-stay facility	4	42	
Homes for disabled people	2	104	capacity: 105
Homes for seniors	46	1,852	capacity: 1,515
Homes with a special regimen	13	395	capacity: 334
Sheltered housing	16	352	capacity: 303
TOTAL	343	27,391	

accommodation for the absolutely necessary period. A total of **1,351 people** received assistance and support at Caritas shelters in 2020. Shelters for parents and children in need and shelters for families with children in need provide refuge for mothers and fathers with children. In 2020, a total of **3,446 parents and children** comprising **1,052 families** were afforded housing in these shelters. **Field programmes**, which carried nearly **87,000 contacts and interventions**, are also important in the long-term fight against poverty and social exclusion.

Social activation services for families with children and for seniors and disabled people operate in the field. **Low-threshold clubs for children and youths** offer space for children and young people from disadvantaged backgrounds: in 2020, these clubs were visited by 6,385 children and adolescents. **Early care services** provide support for families with children up to the age of seven who are disabled or whose development is at risk due to their unfavourable health condition. Individual services and figures are shown in the table.

*In three cases, we included the service in both categories, as we operate it under one facility identifier both for families with children and for men/women.

Service	Number of services	Number of users	Additional information
Early care	4	386	
Emergency telephone assistance	1	8,682	
Shelters: mothers/fathers/families with children in need*	42	3,446	number of families: 1,052, capacity: 1,489
Shelters: men and women*	23	1,351	capacity: 618
Halfway houses	2	24	capacity: 17
Contact centres	7	1,613	
Crisis assistance	8	1,453	
Intervention centres	3	697	number of contacts and interventions: 5,396
Low-threshold day-care centres	31	7,094	number of visits: 186,202, number of procedures: 331,406
Low-threshold facilities for children and youths	69	6,385	
Hostels	23	3,077	capacity: 429
Follow-up care services	4	174	
Social activation services for families with children	57	3,655	
Social activation services for seniors and disabled people	11	819	
Social therapeutic workshops	23	616	
Field programmes	28	4,463	number of contacts and interventions: 86,979
Social rehabilitation	37	1,913	
TOTAL	373	45,848	



Mobile specialised palliative care

The mobile specialised palliative care team also includes **specialist physicians**, thanks to which even patients in unstable condition and with serious complications can die in their home environment. Though this form of care comprises a rising trend, only half of its cost is covered by general health insurance. Providers have to cover the remaining costs of the provided specialist care from other sources. Therefore, negotiations with health-insurance companies are currently aimed at reaching an agreement on increasing payments from health insurance companies for this area of specialisation. An additional **168 nurses work in 16 mobile specialised palliative care teams**. Over the course of the year, they cared for **1,692 patients**, 18 of whom were COVID-19 positive. Each patient received care for 32 days on average. Only 2.3% of these patients were eventually hospitalised due to serious complications.

Home healthcare

Home healthcare is provided by **75 centres**, at which **935 nurses** worked in 2020, treating **38,308 patients**.

Due to the outbreak of the COVID-19 pandemic, 2020 was unusually difficult for home healthcare nurses, who suddenly had to both cope with the initial shortage of equipment and establish a new method of remote communication within the team. Another task involved setting up and then practically implementing difficult treatment procedures **for caring for patients in quarantine and those who were infected with COVID-19. A total of 287 such patients were treated in home care in 2020.** A new procedure that became routine for nurses over the course of a few weeks was administration of antigen tests to both staff and patients in order to detect the presence of the COVID-19 virus. Of course, nurses themselves often became infected or had to be quarantined, so the rest of the team had to work at the limits of their capabilities in order to care for all patients in need.

Home hospice care is provided as an integral part of home healthcare, which includes accompanying dying patients. **Fifty-one home health care centres** have a dedicated team of nurses who specialise exclusively in caring for such patients. In 2020, nurses took care of **1,298 of those patients**. Only 1% of the patients eventually had to be hospitalised due to serious complications.

Inpatient hospices

Caritas Czech Republic operates **four inpatient hospices** – in Červený Kostelec, Ostrava, Rajhrad, Svätý Kopeček u Olomouce – with total capacity of **190 beds**. In 2020, **130 nurses took care of 1,831 dying people** in these hospices.

Outpatient and other healthcare services

Caritas Czech Republic also operates outpatient services and provides healthcare at a follow-up care facility and a weekly short-stay care centre, which are connected with the provision of palliative and hospice care. These facilities include **one outpatient pain-treatment clinic, three palliative medicine clinics and three physiotherapy clinics**. **Eleven nurses** work there. A total of **597 patients** received outpatient care. A total of **169 patients** were treated in the follow-up care facility and in the weekly short-stay care facility, where **twenty nurses** work.

Healthcare in residential facilities

Through its nurses, Caritas provides healthcare at all **46 seniors' homes, 14 homes with a special regimen and one home for people with disabilities**. These homes have total capacity of **1,811 beds** and employ **364 nurses**.

A total of **2,339 clients** received care in these facilities last year. The demanding nature of the care provided is evidenced by the more than one million medical procedures

4. HEALTH-CARE SERVICES

We are the biggest non-governmental provider of healthcare services in the Czech Republic. A total of 1,628 nurses work at 165 healthcare facilities. Care was provided to a total of 44,946 patients in 2020.

PROVIDING CARE IN THE NATURAL HOME ENVIRONMENT

Registered healthcare facilities

Type of facility	Number	Number of nurses	Number of patients
Home healthcare	75	935	38,308
Mobile specialised palliative care	16	168	1,692
Inpatient hospice	4	130	1,831
Outpatient and other healthcare services	9	31	776
Residential facilities	61	364	2,339
TOTAL	165	1,628	44,946

performed. From the beginning of the year, residential facilities were overburdened by COVID-19 infections in many places, with a total of **552 clients and a large number of employees becoming ill**. Unfortunately,

463 clients died at the facilities last year, which is 125 more than in the previous year. The nurses put all of their strength into coping with that difficult time. Many of the regime measures are still in place.

5. OTHER SERVICES

Caritas provides other services that are not embedded in the Social Services Act and are

not included in healthcare. This refers to the **following types of services:**

Type of service	Number of services
Second-hand clothing	84
Maternity/family centres and clubs – assistance for families with children	31
Volunteer centres	41
Used-furniture warehouses	11
Services for foster parents	10
Education centres	7
Clubs and leisure-time activities for seniors	10
Assistance for prisoners	8
Mobile showers	1
Assistive technology rental facilities	97
Food and material assistance	105
Employment support services	11
TOTAL	416

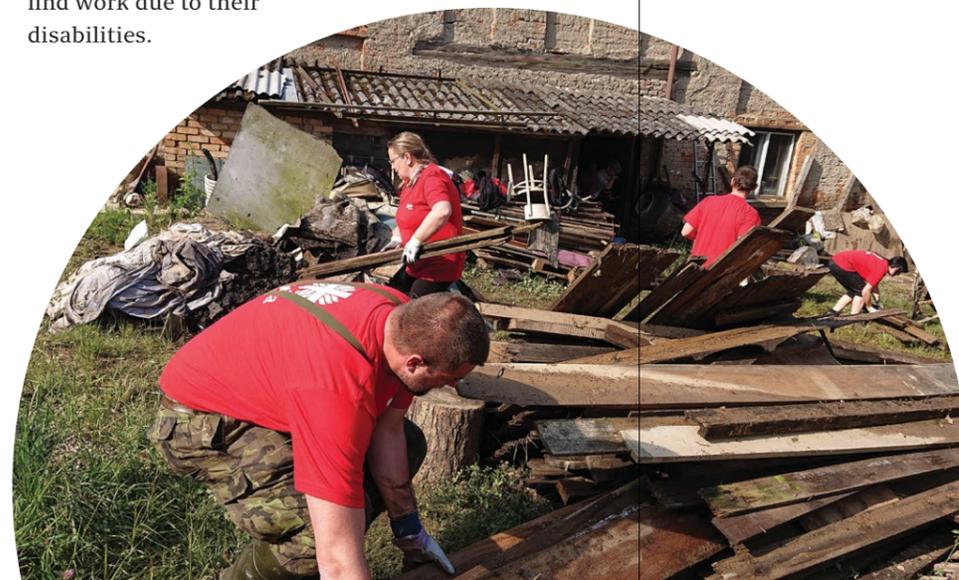
Housing

We are striving to address the issue of unaffordability of housing by operating social apartments, which we provide at affordable rental rates to poor people who have no chance of obtaining housing under the current conditions. In 2020, **sixty-six social apartments** were occupied by **206 residents**, including **101 children**. A total of **240 clients, including 71 children**, lived in **five lodging houses**.

Social enterprises

Caritas organisations also operate **17 social enterprises**. The social enterprises in the Caritas network operate in, for example, the following fields of business: sewing workshops and laundries, bakeries and pastry shops, cafés, furniture renovation and manufacturing, food preparation and delivery, production and sales (e. g. medical aids, syrups, textiles), second-hand shops, graphics work, cleaning and waste disposal, among other fields.

The social economy and social enterprises are areas on which Caritas focuses also in the sphere of **advocacy**. We consider social entrepreneurship to be a form of business with high value added for society. Social enterprises often employ people who would not otherwise find work due to their disabilities.



VOLUNTEERS

Without tens of thousands of willing people who decide to dedicate part of their time, energy and skills to the benefit of others, all free charge, it would be nearly impossible to conduct and provide the activities and services of Caritas Czech Republic.

Over the course of 2020, a total of **56,097 volunteers helped within the entire Caritas organisation**, which is slightly fewer than in the preceding year due to the extraordinary situation at the time when the whole world was confronted with the COVID-19 pandemic. Some operations of Caritas Czech Republic were restricted or shut down entirely.

In total, volunteers donated **311,144 hours of their time**, which amounts to 12,964 days, or nearly 36 years. Traditionally, the largest number of volunteers work with Caritas on the days when the **Three Kings Collection** is carried out. In 2020, there were **51,754 carollers of all ages and organisers who donated to the collection 203,328 hours of their time** – i. e. 8,472 days, or more than 23 years.

Among other things, Caritas volunteers:

- visit clients in their homes, talk to them, read to them, cook, play board games with them, carry out memory training with them and accompany them during meetings at government offices
- paint, play music and make handicrafts with mentally disabled people
- help clients of all ages and with various disabilities by means of canine therapy and hippotherapy
- tutor children, particularly those from socially disadvantaged families and marginalised locations, and spend meaningful free time with them
- participate in the organisation of food and clothing drives

- help children in after-school clubs, assist with the preparation and management of children's camps
- tutor foreigners and assist with translating and interpreting
- take part in educational and informational activities, develop ecological activities (cleaning of forests, planting of trees) ... and much more.

A total of **2,294 volunteers took part in these and other activities on a long-term basis and 1,889 volunteers on a short-term or one-off basis**. They dedicated to people who needed their help a total of **106,328 hours of their time**, which is equal to 4,430 days, i. e. more than 12 years. This also includes **160 volunteers who donated 1,488 hours** (i. e. 62 days) to Caritas in connection with crisis assistance.

VOLUNTEERS IN THE TIME OF COVID-19

Volunteers also **took part in activities connected with the COVID-19 epidemic**. A total of **1,931 donated 41,757 hours of work**, which is equal to 1,740 days or nearly five years!

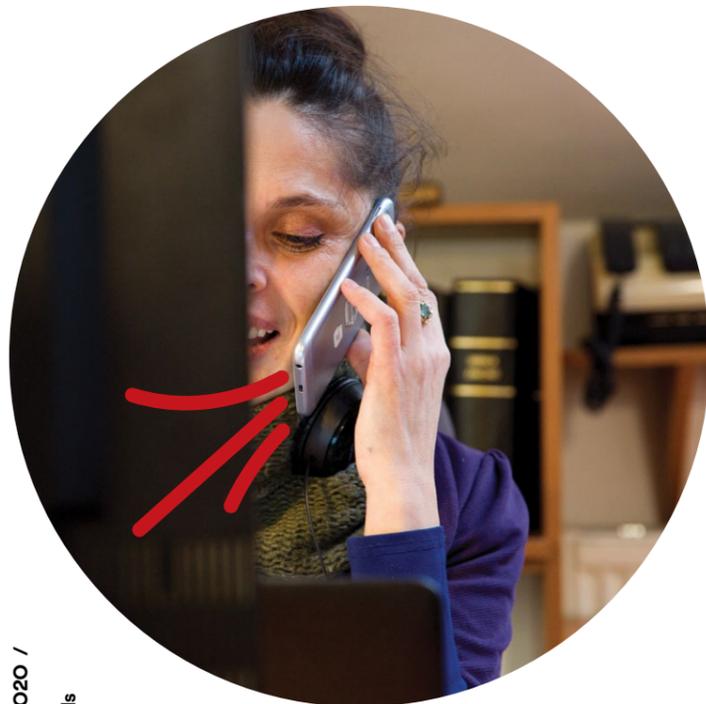
These volunteers focused particularly on:

- sewing face masks and manufacturing protective shields for employees and clients
- assistance with purchasing food and medications for seniors and sheltered-housing clients
- helping in food warehouses and delivering groceries to families with children
- assistance in the tent city for homeless people and at the quarantine centre for homeless people
- child-minding and tutoring
- disinfection of vehicles and, for example, performing concerts outside the windows of seniors' homes, among other things.

MAINTAINING A COMPREHENSIVE APPROACH

INTEGRATION OF FOREIGN NATIONALS

We help foreign nationals living in the Czech Republic to become members of our society with all attendant rights and responsibilities. The basis of our services consists in provision of free professional social and legal counselling, together with related activities that help with integration. We facilitate the work of state institutions and contribute to the problem-free coexistence of the majority society and newcomers. We strive to reduce discrimination and xenophobic attitudes among the public.



At Caritas's counselling centres, our employees help clients in the social and legal areas, as well as in handling matters involving residence permits, employment, housing and healthcare services. They organise integration-focused Czech language courses, accompany clients to government offices (including meetings at the Department of Asylum and Migration Policy of the Ministry of the Interior), to schools and to doctors, and ensure interpreting and translation of documents. They also provide food and material assistance to foreigners in need.

The COVID-19 pandemic brought a number of challenges and changes to our services. **The key issue was how to find accurate and reliable information at a time of rapidly changing anti-epidemic measures and sometimes even conflicting information, and how to convey that information not only to the clients who turned to us, but as much as possible to other foreign nationals for whom it was even more difficult to obtain and comprehend information.** We sought ways to ensure the continuity of counselling in difficult situations and to make it maximally available in various forms while ensuring the safety of both our employees and clients. The limited operation and sometimes unavailability of government offices and the closure of borders, when people were stuck on one side or the other, were frequently major complications for foreign nationals. The anti-epidemic measures sometimes made it impossible for families to be together. We worked with the Department of Asylum and Migration Policy (DAMP) of the Ministry of the Interior and other migration authorities in an effort to provide people with the information that they needed and to help them deal with everything necessary. **We provided services by telephone, electronically and by appointment. The number of clients of our services increased dramatically,** even though not all clients could be included in the statistics because some services are not registered as being provided by telephone. We most frequently received requests for assistance from citizens of Ukraine, Slovakia, Russia, India, Bulgaria, Kazakhstan, Mongolia, Vietnam and other countries.



THE FOLLOWING FACILITIES PROVIDED ASSISTANCE TO MIGRANTS AND REFUGEES:

- Celsuz — Services for foreign nationals, Brno Diocesan Caritas
- Counselling centre for foreign nationals and migrants, České Budějovice Diocesan Caritas
- Counselling centre for foreign nationals and refugees and Integration Centre for foreign nationals, Hradec Králové Diocesan Catholic Caritas
- Counselling centre, Litoměřice Diocesan Caritas
- Counselling centre for foreign nationals and refugees, Plzeň Diocesan Caritas
- Migration Centre, Prague Archdiocesan Caritas
- Greek Catholic Caritas

Integration courses

Individual Caritas organisations organise **low-threshold Czech-language and socio-cultural skills courses focused on integration of foreign nationals into society.** When in-person group meetings became impossible in spring, we quickly found a solution and began organising **online courses.**

Assistance for relocated compatriots

Caritas provides **comprehensive integration services to Ukrainians and Venezuelans with Czech roots** to whom the Czech Republic has offered permanent residence and assistance with integration. These services include assistance with finding housing and employment, mediation of contacts with doctors, enrolment of children in schools and provision of language and retraining courses.

Assistance for refugees

Caritas has extensive experience with assisting refugees, i.e. applicants for asylum and persons who have been granted international protection. **In 2020, our clients included 99 persons from various countries**



(Ukraine, Armenia, Georgia, Azerbaijan, Syria, Russia, Iraq, Uzbekistan, China, Myanmar and other countries), to whom we primarily provided professional social and legal counselling services. We organise music and sewing workshops and a social second-hand clothing collection at centres of the Refugee Facilities Administration.

Multicultural activities

Caritas organisations strive to ensure that the coexistence of migrants and the majority society is not accompanied by problems and misunderstandings. Therefore, they organise various **social events with an intercultural theme**, which help to break down stereotypes and prejudices between the majority society and minorities, as well as **lectures and discussions for students**. All of these events were moved into the online environment.

Among the activities that could take place in person were the **Fairy Tale Garden, a summer garden celebration in Plzeň**, and an excursion to the Vietnamese market in Brno under the name **Vietnam, A Country Far and Near. The Vietnam Stories exhibition** of Jindřich Štreit's photographs, which was created in connection with the MIND project, was held in Uherské Hradiště and Prague.

Volunteer work

In 2020, the Greek Catholic Caritas provided all of its services on a volunteer basis, primarily in Liberec, Prague and České Budějovice. **For the Ukrainian community, it provided up-to-date information on the existing rules** and possibilities of travel in cooperation with embassy and assisted with obtaining documents and tutoring children. In the Hradec Králové and České Budějovice dioceses, **volunteers tutored the children of foreigners and organised free-time activities for them**.

Advocacy activities

Representatives of Caritas are active in a number of working groups focused on migration and integration. They collaborate with local authorities, the state administration, non-profit organisations and other entities in the field of migration and strive to ensure peaceful coexistence and fair conditions for all.

Statistics on integration of foreign nationals

number of professional social counselling clients	20,583
number of consultations in the area of professional social counselling	34,695
number of legal counselling clients	396
number of clients receiving assistance at DAMP	3,488
number of clients/applicants for asylum and persons granted international protection	99
number of clients in Czech language courses	556
number of clients in socio-cultural orientation courses	119
number of Infoline enquiries	1,947
number of employees	120

Infoline

The Infoline, which for a number of years has served the needs of citizens of **Mongolia, Vietnam and Ukraine, received a total of 1,947 enquiries in 2020** (compared with 1,313 enquiries in 2019). This extraordinary increase occurred in connection with the COVID-19 epidemic, especially on the Ukrainian line. In the first wave, the enquiries mainly pertained to residence and current regulations, which were constantly changing and were not clear for our clients.

Via telephone and the internet, **the Infoline provides information anonymously and free of charge, as well as interpreting and crisis-intervention services**. Issues covered on the Infoline differ by nationality. Interpreting/translation received the greatest interest on the Vietnamese Infoline. Matters connected with residence were most frequently addressed on the Mongolian and Ukrainian infolines. **The cost of operation of the service was CZK 1,675,359 in 2020**. Operation of the service **was supported with funding from an aid programme of the Ministry of the Interior** in the amount of CZK 1,172,480. Additional funding for the project is provided by the **City of Prague** (CZK 240,000) and the **Three Kings Collection** (CZK 262,879).

MARIANEUM HOTEL AND TRAINING CENTRE



This building in the Vinohrady district of central Prague is equipped with halls and classrooms for organising conferences, training courses, lectures, workshops, roundtable discussions, meetings with partners and other events held by companies, non-profit organisations and state institutions. It also offers additional services such as refreshments, client service for hotel guests, etc. The building contains single, double and triple rooms for 46 people, and a quiet garden is available in summer.

In 2020, the reception area underwent renovation and the old windows on the ground floor were replaced with new ones, and the building also received a new facade, for which the Heritage Department of Prague City Hall contributed funding, and a coat of ochre paint. The entire fourth and fifth floors were renovated and the rooms also received minor modifications.



The functionalist building was constructed just prior to the First World War. From 1914, the original single-storey building housed the Marianeum institute, which functioned as a "shelter for old ladies". In 1932, the building was converted into a five-storey inn for the "Prague" Jubilee Catholic Fellowship, which was part of the Catholic Caritas Union. The property, nationalised in Communist era, was returned to Caritas after 1989.

Improvements were also carried out in the garden, which has a new wooden bar and seating area. The Marianeum conference halls are used by individual Caritas organisations and other educational and social institutions and non-profit organisations for their events, i.e. lectures, trainings, workshops, etc. The facility provides breakfast for guests and several types of refreshments for participants within its **conference services**. A **concierge service**, i. e. a service for clients including reservation of public-transport tickets, airline tickets, taxis, guides, etc. is available. We introduced a new standard of serving hot drinks for meetings and breakfasts, thanks to two coffee vending machines worth a total of approximately CZK 400,000, which were provided by JDE free of charge for our use. Cooperation with Descarte, one of the largest companies involved in organising seminars, was arranged.

Thanks to its outstanding personnel, the hotel's services are at a professional level. We received a certificate of quality from booking.com with a rating of 8.5 (and even 8.6 in recent months) points out of ten. We also received a **certificate of quality** from hotel.cz.

After a promising start to 2020 (at the beginning of which the hotel's accounting was finally in the black), the outbreak of the COVID-19 pandemic occurred and the hotel's operation was limited due to anti-epidemic regulations.

Thanks to cooperation arranged with the International Organisation for Migration, **people in need found a place to stay at the Marianeum**.

Contact:

Máchova 571/7
120 00 Prague 2 – Vinohrady
tel. +420 221 592 541
www.marianeum.cz

HUMANITARIAN AID

The purpose of the humanitarian aid provided by Caritas Czech Republic is to save lives, protect health and fulfil the basic needs of people who have been affected by a natural disaster or war, or who are suffering due to instability in their country. It primarily involves the provision of food aid, healthcare and medications, as well as access to drinking water and provision of temporary shelter. At the same time, however, we also provide psychological support for disaster victims and help them get back on their feet. Humanitarian aid is most frequently needed in crisis situations caused by military conflicts or natural disasters such as floods, extreme drought and earthquakes.



their homes. The project was focused on the most vulnerable families and helped a total of 192 people.

— **Mediation and peaceful resolution of HLP disputes, Support to Housing, Land and Property Rights for IDPs in Nineveh**
July 2019 — February 2020
CZK 1,233,170
(UN-Habitat)

Long years of war left behind not only destroyed homes, but also many unresolved disputes over housing, land and property. Such disputes are very difficult to resolve in Iraq because the necessary documentation often does not exist and many people are in a difficult life situation. Therefore, with the support of UN-Habitat, we trained 14 negotiators who specialise in the non-violent resolution of HLP disputes in the post-war context. Thanks to them, 356 disputes were successfully resolved.

— **Improve living conditions for vulnerable IDP families in Kabarto 1 Camp through continuous and quality supporting primary healthcare centre**
July 2019 — February 2020
CZK 1,781,058
(Secours Catholique — Caritas France, humanitarian collection)

Even though hundreds of thousands of Iraqis are returning to their homes, in 2020 many were still living in camps for internally displaced persons, such as Kabarto 1, which is populated predominantly by Yazidis. The only healthcare centre in the camp had to

be closed due to a lack of funding. Therefore, we joined forces with a French Caritas organisation, thanks to which it was possible to reopen the centre. In addition to that, we also supplied the camp with necessary medications and medical aids. Following the end of the project, Caritas came to an agreement with a local non-profit organisation, which took over responsibility for the centre's activities with assistance from the World Health Organisation.

— **Improve national education and support the retention of schoolboys and girls in education through the implementation of national school feeding programme in Daquq District**
September 2019 — May 2020
CZK 5,837,989
(World Food Programme, humanitarian collection)

Though life in Iraq is slowly returning to normal, many children still face barriers to receiving an education. With assistance from the World Food Programme, we joined the National Nutrition Programme, which provides healthy food packages for children directly to schools. We focused on 111 schools in the Daquq district and, in addition to distributing food, we also organised interactive lessons with the purpose of providing children with information about hygiene. In addition to that, the project provided employment opportunities for local food suppliers and producers.

— **Emergency shelter and NFI assistance to improve living conditions of most vulnerable families in Iraq**
October 2019 — June 2021
CZK 30,019,636
(UN OCHA)

Many returnees and internally displaced persons in Iraq continue to live in critical conditions. Therefore, Caritas Czech Republic's expansive project identified the most vulnerable families in the provinces of Daquq, Kirkuk and Saladin and supported them by distributing materials and tools to repair their homes. Vulnerable families living in rental housing received financial support to pay their rent. Some recipients of aid from the project were given an opportunity to work on the project, thus gaining meaningful work and a source of income for their families.

— **Improve living conditions and support livelihoods for vulnerable returnees and host communities through**

food assistance for asset creation in Ramadi District/ Anbar Governate
January 2020 — August 2020
CZK 13,600,924
(World Food Programme)

Because Anbar province was particularly impacted by the war with the Islamic State, this Caritas project was focused mainly on rebuilding damaged infrastructure and creating job opportunities. Caritas employed 97 people, who together cleaned and repaired more than 42 km of irrigation canals, which are critically important for local farmers. In addition to that, we also built thirty greenhouses and provided material assistance to forty local farmers, who can thus resume their farming activities. Of no less importance, we also provided farmers with training on effective and sustainable farming methods.

— **Support Livelihoods and Sustainable Income Generation for Vulnerable Communities in the Area of Return in Ninewa Plain**
March 2020 — February 2021
CZK 9,864,880
(Czech Bishops' Conference)
+ CZK 5,465,338

(Ministry of Foreign Affairs of the Czech Republic, humanitarian collection)
In the Ninewa area, we focused in 2020 on supporting stable livelihoods for families returning home after the war. We built 15 greenhouses in rural areas and provided 25 farmers with funding to purchase basic equipment and seeds. In urban areas, we gave out twenty business start-up grants and trained thirty people in business basics and financial literacy.

— **Improve national education and nutrition of schoolboys and girls while supporting local livelihoods through the implementation of school feeding programme in Daquq District, Kirkuk + Al Ba'aj District, Ninewa**
October 2020 — May 2021
CZK 95,416
(World Food Programme)
+ CZK 74,969
(World Food Programme)

In 2020, we continued to support regular school attendance, especially in the case of children from poorer families, in cooperation with the World Food Programme and the Iraqi National Nutrition Programme. Children from 65 schools in Kirkuk province and, in another programme, children from 45 schools in Ninewa province thus

IRAQ

We have our strongest representation in Iraq, where we focus on the restoration of areas devastated by war.

— **Improve living conditions and enhance resilience of most vulnerable returnee families through shelter rehabilitation in Hamdaniya District in Ninewa Governorate, Iraq**
May 2019 — January 2020
CZK 1,531,150
(Czech Bishops' Conference)

In recent years, many Iraqis have returned to their homes following years of conflict. However, they often find their homes destroyed by fighting and mostly do not have the resources to repair them. At the beginning 2020, Caritas Czech Republic completed a project that enabled 32 families from the Hamdaniya district to repair

received regular healthy snacks, thanks to which they could start going to school instead of helping their families earn a living; local merchants and farmers also benefited from the programme. In addition to that, we organised for the children lessons focused on proper hygiene.

SYRIA

Unlike in Iraq, the conflict in Syria is still active. Therefore, we focused on repairing war-damaged housing in the Idlib region in the north of the country, where there is a large number of internally displaced people.

— **Emergency Shelter Rehabilitation for IDPs in Idleb**
May 2020 — December 2020

CZK 4,628,611

(Ministry of Foreign Affairs of the Czech Republic, humanitarian collection)

The city of Idlib and its surroundings comprise one of the places that have been the most severely affected by the war in Syria. Therefore, Caritas Czech Republic focused on repairing war-damaged houses for internally displaced families. In total, we repaired houses for 155 families and we got another 25 families involved with a project that provided them with the necessary materials to safely survive the winter. Within the project, we also entertainingly taught children and their parents how to combat COVID-19 by means of preventive measures.

LEBANON

In cooperation with other Caritas organisations, we are helping people affected by the explosion in Beirut to get back on their feet.

— **Building Back Beirut Consortium (3BC): Emergency Shelter, Cash Assistance and Psychosocial Support for Beirut**
September 2020 — September 2021
CZK 27,918,411

(humanitarian collection in the Czech Republic and other European countries)

The explosion at the port of Beirut shook not only buildings, but also the lives of many Lebanese, as well as Syrian

refugees. The country was already struggling with economic and political crises before the explosion, and these crises have since deepened. Immediately after the explosion, Caritas initiated a humanitarian collection to help the victims, the proceeds of which were used in a joint project of several European Caritas organisations and Caritas Lebanon. Thanks to the project, 1,000 families were able to repair their damaged houses and apartments. A total of 680 families received emergency cash assistance to cover the costs of food, medicine and other basic needs. Two hundred people received psychosocial assistance and 250 children participated in interactive free-time activities.

GEORGIA

The humanitarian aid projects implemented by Caritas Czech Republic in Georgia in 2020 were focused on current needs arising in connection with the pandemic situation.

— **Mitigating the Negative Economic Impact of the COVID-19 Pandemic on the Population of Georgia's Mountain Region of Racha**
July 2020 — March 2021
CZK 1,700,903

(Slovak Agency for International Development Cooperation)

The aim of this project is to strengthen the local population in the Racha-Lechkhumi region and to help cope with the economic consequences of the COVID-19 pandemic through material and technical support for small and medium-sized enterprises and socially vulnerable families. The project is being implemented in cooperation with the Slovak partner organisation SOSNA, the municipalities of Oni and Ambrolauri and representatives of the Social Services Agency of Georgia.

— **Ensuring continuity of maternal and child health services during the COVID pandemic**
November 2020 — June 2021
CZK 80,633

(UNICEF)

The expected outcome of the intervention is to ensure the continuity of healthcare services for mothers and children during the COVID-19 pandemic and to strengthen the capacity of PHC providers.

CAMBODIA

The COVID-19 pandemic affected every country in the world, but it was most problematic for less-developed countries. The healthcare system in Cambodia was not prepared for the pandemic and there was a severe shortage of protective equipment and other gear at the beginning of the year.

— **Strengthening of preparedness and capacity of Cambodian public health facilities to respond to the Covid-19 pandemic**
June 2020 — December 2020
CZK 2,512,232

(Ministry of Foreign Affairs of the Czech Republic)

Caritas Czech Republic provided the necessary equipment for hospitals in Kampong Chhnang province. In addition to that, we also provided training to eleven trainers in the prevention of epidemics, who subsequently organised training for 93 healthcare workers.

ZAMBIA

Not only is poverty widespread in Zambia, with 64% of the population living below the poverty line (up to 80% in rural areas), the country is also a destination for refugees, who predominantly live in refugee camps located in remote rural areas without proper infrastructure and access to ways to make a living.

— **Pathways to self-reliance for refugees and host community members in Refugee Settlements in Zambia: Vocational Training**
March 2020 — December 2020
CZK 4,113,239

(Ministry of the Foreign Affairs of the Czech Republic, Three Kings Collection)

This project was focused on refugees and host communities, schoolchildren and children not attending school, adolescents and youths in the Mantapala, Meheba and Mayukwayukwa refugee camps. A total of 75 young people graduated from one of the selected vocational training institutions in 2020. In addition to that, a vocational training workshop was established and operated at the elementary school in Mantapala.

— **Multi-sectoral interventions to prevent the spread and mitigate the impact of COVID-19 pandemic in Western Province and Lusaka, Zambia**
August 2020 — December 2020
CZK 12,664,043

(consortium, of which CZK 7,225,161 Caritas Czech Republic [Czech Development Agency])

This project was implemented by a consortium led by Caritas Czech Republic and its partners People in Need and Mendel University in Brno. The aim of the project was to enhance the options of public healthcare in response to the spread of the COVID-19 virus and to improve community awareness of the disease in order to restrict its transmission and mitigate its impact on livelihoods and agricultural markets. The quality of services and equipment was improved at 31 healthcare facilities, while 263 healthcare workers were trained to deal with potentially positive cases of infection.

— **TEACH – Technical support for the network of European Caritas organisation in the area of humanitarian aid**
February 2018 — January 2020
CZK 222,236

(European Commission, Three Kings Collection)

This project was focused on improving the work of European Caritas organisations providing humanitarian aid. Thanks to the project, we were able to share our experience with our colleagues from Belgium, Austria, Romania, Ireland and Great Britain and to establish cooperation with them in the area of humanitarian aid.

— **PEACH II – Euro-Asian partnership for improving the ability to respond to humanitarian crises**
April 2018 — March 2020
CZK 538,615

(European Commission, Three Kings Collection)

In cooperation with Caritas Austria and Caritas Romania, we strive to improve the quality of preparation and organisational skills of Asian Caritas organisations (Nepal, India, Myanmar, Bangladesh, Indonesia, Philippines, Pakistan, Mongolia and Caritas Asia) in connection with humanitarian disasters such as earthquakes and floods. In order to increase the effectiveness of working with volunteers, Caritas Czech Republic undertook to create a database of volunteers with the purpose of helping all involved organisations.

DEVELOPMENT COOPERATION

Again in 2020, projects involving development cooperation were focused primarily on the healthcare sector, provision of social services and support for self-sufficiency. Among other things, cooperation was established with new foreign donors, particularly the Slovak development agency SAMRS and UNICEF. Within existing projects, a rapid and successful response to the emerging pandemic situation was carried out by adding new activities focused on training healthcare personnel in the new rules of providing healthcare.

GEORGIA

Again in 2020, projects involving development cooperation were primarily oriented towards the healthcare and social-services sectors, and the urgent and successful response to the emerging pandemic situation was carried out by adding new activities focused on training healthcare personnel in the new rules of providing healthcare.

— Promotion of Rural Development and Diversification in Khulo Municipality May 2017 — February 2021

CZK 20,823,965

(European Commission — ENPARD, Three Kings Collection)

A local group associating active people from the community formulated a sustainable municipal-development strategy and a grant scheme to support local small enterprises and manufacturers. Local farmers also improved their sales and marketing skills through training.

— Establishment of Children's Long-term and Palliative Care Services in Georgia

November 2017 — December 2020

CZK 3,028,265

(Czech Development Agency, Three Kings Collection)

In cooperation with the Georgian Ministry of Health, we formulated standards of services for children in need of long-term or palliative care. We also developed new training modules for healthcare personnel and trained more 200 employees in state and private clinics in the regions. A new Snoezelen therapy room, in which children can stimulate their different senses, thus improving their communication and everyday life, was constructed and equipped at the Children's Hospice in Tbilisi.

— Setting long-term accessibility of national screening programmes in Samegrelo region

January 2019 — December 2021

CZK 4,730,933

(Czech Development Agency, Three Kings Collection)

Whereas the previous project was focused on the construction of a screening centre, this project put it into operation and supported the newly commenced screening services. Financing and quality-control mechanisms were formulated for the centre, which was then integrated into the national



cancer-screening registry, which will centralise data collection. The centre piloted several screening programmes (e. g. cervical, breast and colon cancer screening).

— Improvement and expansion of services for individuals with autism spectrum disorder in Georgia

June 2019 — December 2021

CZK 3,639,567

(Czech Development Agency, Three Kings Collection)

Within this project, more than 250 professionals were trained in new diagnostic tools and methods, thanks to which it is possible to diagnose more children with autism spectrum disorders and provide them with necessary services. Furthermore, a certified training programme in the area of applied behavioural analysis was established and 15 therapists were trained and can now supervise children with autism. Previously unavailable services for children with autism spectrum disorder were newly introduced in the Samtskhe-Javakheti and Guria regions.



— **Launch of quality improvement for primary healthcare system in Georgia**

April 2020 – June 2023

CZK 6,581,928

(Czech Development Agency, Three Kings Collection)

The aim of this project is to improve the quality of healthcare services in Georgia by introducing primary healthcare quality-management tools, a standardised electronic information system and a primary healthcare centre. In addition to that, qualification standards will be updated and lifelong education programmes for healthcare workers will be introduced.

— **Supporting Green Actions in Oni Municipality through the Development of Waste Management Infrastructure**

July 2020 – September 2021

CZK 2,328,327

(SAMRS)

This project aids the development of waste management infrastructure in a remote mountain village in the Racha-Lechkhumi-Kvemo Svaneti region. Specifically, a solid-waste separation and recycling model will be developed for the municipality of Oni based on the sharing of Slovak experience and know-how. Emphasis will be placed on measures focused on management of biodegradable waste. The project is being implemented in cooperation with the Slovak organisation SOSNA.

— **Way to Home: Development of Adult Alternative Social Services in Georgia**

February 2020 – December 2023

CZK 4,924,254

(Czech Development Agency, Three Kings Collection)

This project involves the transformation of outdated residential services for adults with physical and mental disabilities into more appropriate community services based on individual needs. Family-type housing will be provided and equipped to accommodate recipients who currently reside in two residential institutions in the municipalities of Dusheti and Martkofi.

— **Purchase of waste truck**

August 2020 – December 2020

CZK 2,632,000

(SAMRS public-procurement order)

Part of the public-procurement order comprised the purchase of a garbage truck and waste-collection containers for the municipality of Dusheti.

— **Strengthening maternal and child health component of the PHC system by mainstreaming child development aspects & Ensuring continuity of maternal and child health services during the COVID pandemic**

October 2020 – August 2021

CZK 70,882

(UNICEF)

The aim of this project is to create a centralised registry for the health and development of children aged 0–6 years, an information management system and implementation of services focused on children's development within the primary healthcare system.

— **Supply of the Medical Equipment to the New Established Screening Centre in Zugdidi, Georgia**

September 2020 – December 2020

CZK 1,846,936

(Czech Development Agency public-procurement order)

Part of the public-procurement order comprised the purchase of medical equipment and the training of personnel in the relevant departments.

CAMBODIA

Cambodia has undergone rapid development in recent years, thanks particularly to income from tourism and the textile industry. However, the COVID-19 pandemic has significantly complicated the situation in the country. Therefore, improvement of the quality of healthcare, especially in remote rural areas, remains a priority in Cambodia.

— **Improving quality of maternal and child healthcare services in three hospitals in Kampong Chhnang province II**

October 2018 – December 2020

CZK 3,036,639

(Czech Development Agency)

We completed this three-year project focused on improving the quality of healthcare for mothers and children at three Cambodian hospitals in Kampong Chhnang province. Thanks to the project, hygiene standards were raised in hospitals, new equipment was purchased and management and sharing of information with other hospitals were improved. The project also included information campaigns aimed at raising awareness about healthy habits during pregnancy.

MOLDOVA

In Moldova, we implement projects primarily in the social and home-care services sector. In 2020, we also commenced the implementation of a delegated cooperation project, which the Czech Development Agency is implementing in cooperation with the German Agency for Economic Cooperation and Development (GIZ) for the European Commission.

— **Support and assistance to the social sector in Moldova**

January 2017 – December 2020

CZK 10,280,787

(Czech Development Agency, Three Kings Collection)

In cooperation with the local partner NGO Association Homecare, the intervention led to legislative changes in the coverage of social services from the state budget and the creation of a new formula for calculating the healthcare tariff in the home-care sector.

MONGOLIA

Mongolia is a vast and sparsely populated Asian country in which Caritas Czech Republic has been operating continuously since 2006. The country has undergone rapid development in recent years. In connection with that development, however, problems associated with environmental protection and climate change have also appeared. We have long been active in the area of waste management and sustainable development, especially recycling of plastics and construction waste. We also focus on supporting Mongolian youth and civil society.

— **Improving resource-efficiency and cleaner production in the Mongolian construction sector through materials recovery**

February 2016 – November 2020

CZK 6,811,537

(European Commission)

The tremendous construction boom of recent years has brought forth significant problems with treatment of construction waste and its environmental impacts.

— **Ensuring the quality and accessibility of medical-social homecare services in the Republic of Moldova 2019–2022**

May 2019 – December 2022

CZK 5,265,000

(Czech Development Agency, Three Kings Collection)

In cooperation with the Moldovan Ministry of Labour, Health and Social Protection, we are involved in the preparation of legislative amendments that will lead to the introduction of a new model of home-care services in Moldova. Two new home-care centres will be opened and eight existing centres will be renovated. These centres' employees will be trained in the new home-care services.

— **Improvement of medico-social care services for people with long-term care needs on both sides of the Dniester River**

January 2020 – August 2022

CZK 11,810,508

(Czech Development Agency)

This is a delegated cooperation project in which Caritas Czech Republic serves in the role of subcontractor for the Czech Development Agency. The aim of the project is to implement trust building through the coordination of primary healthcare services on both sides of the Dniester River.

Caritas Czech Republic completed an extensive four-year project that helped set the rules for waste treatment and efficient use of building materials. In cooperation with universities in Mongolia and the Netherlands, we developed a prototype building material that is partly made from construction waste. We also achieved a change in Mongolian legislation that will apply stricter requirements to the handling of construction waste.

— **All for YOUth, YOUth for all**

January 2020 – December 2023

CZK 4,831,704

(European Commission, Ministry of Foreign Affairs of the Czech Republic, The Asia Foundation, Canada Fund Mongolia)

Young people comprise one-third of Mongolian society, but they rarely have the opportunity to get involved in public affairs or to find suitable work. Therefore, we launched a project to support Mongolian

youths and civil society, thanks to which more young people have gone to the polls than in previous years, for example. In addition to that, we have provided small grants for active youths, launched a website about volunteering and improved the skills of local organisations that work with youths from five regions in Mongolia.

— **SPRIM: Sustainable Plastics Recycling in Mongolia**

May 2020 — April 2024

CZK 2,272,706

(European Commission, Ministry of Foreign Affairs of the Czech Republic, Municipal Administration Khishig-Undur)

The aim of this new project is to improve the plastic-waste management system and support local recycling companies in Mongolia, where almost no plastic waste is recycled and a large part of it ends up polluting the countryside. In collaboration with Czech researchers, we intend to improve the waste collection system used in both urban and rural areas. In Bulgan province, we are building the first zero-waste village, which will serve as an example for other areas of Mongolia.

of enabling them to run their businesses productively and profitably. In addition to that, the project supports the active role of female farmers. In 2020, we trained farmers so that they could gain knowledge on public administration, cooperative regulations and other rules and regulations. Other trainings were focused on the development of selected value chains, food-processing technology, hygienic principles, packaging and labelling.

— **Enhancing Education (Lusaka) and self-reliance of Refugees and their Host Communities in Lusaka and Mantapala, Meheba and Mayukwayukwa Settlements**

January 2019 — December 2020

CZK 13,127,141

(UNHCR)

Agricultural production is their primary means of subsistence for approximately half of the refugees in Zambia, though there are also small merchants, craftspeople, healthcare workers and teachers there. The aim of the project is to improve their self-sufficiency and ability to secure their livelihoods and to facilitate refugees' access to agricultural production and fishing, small business and education. In 2020, we supported the education of children and youths from socially vulnerable refugee families and their host communities. Furthermore, the livelihoods of urban refugees in Lusaka were supported with particular emphasis on supporting households headed by women through the Start Up Grant programme.

— **Financial Inclusion Through Traditional Leadership**

January 2019 — December 2021

CZK 1,626,350

(FSDZ, Three Kings Collection)

In Luapula Province, 80% of the population lives below the poverty line. The aim of

this project is to improve the financial integration of rural communities, the building of capacity and the involvement of traditional leaders and village structures, and to support financial education and the creation of saving groups by means of a model based on Master Trainers, instructors who are able to provide training and to support the formation of new associations for joint saving.

— **DAFI Scholarship Programme — Tertiary Education for Refugees**

April 2019 — December 2020

CZK 2,434,730

(UNHCR)

This project, implemented in cooperation with the German Embassy in Lusaka, has the purpose of improving access to tertiary education for talented young refugees in refugee camps and urban communities through the DAFI (Deutsche Akademische Flüchtlingsinitiative Albert Einstein) scholarship. In 2020, the project supported 46 refugees in their studies.

— **Promoting the Production and Consumption of Nutritious Foods through an Integrated Multi-Sectoral Approach in Mongu, Kaoma and Mumbwa Districts, Zambia**

May 2019 — December 2020

CZK 4,400,079

(World Food Programme)

CZK 3,436,743

(Czech Development Agency)

Small farmers contribute approximately 80% to overall food production, but more than 30% of the food is lost due to poor storage after harvest, handling during harvest and transport, and as a result of unfavourable weather. The aim of this project was to improve food security and nutrition for pregnant and breastfeeding women, adolescent girls, students and small farmers in the Western Province and Central Province.

— **Improving self-reliance of refugees and host communities in Meheba and Mayukwayukwa**

March 2020 — September 2020

CZK 448,523

(Embassy of the Czech Republic in Lusaka)

Within this project, a Value Added Centre was established in Meheba, 76 farmers from Meheba and Mayukwayukwa improved their crops and livestock production through training, and 685

farmers now have easier access to markets thanks to assistance from the Czech-Zambian firm Breeding Impuls Zambia (BIZ).

— **Silvopastoral systems as a strategy sustainable agriculture for raising the standard of living of small people farmers in the Southern province of Zambia**

June 2020 — December 2020

CZK 13,857

(Czech Development Agency)

Within this project, which is focused on increasing the resilience of agricultural production and the countryside to the impacts of climate change, Caritas Czech Republic serves as an external consultant for Mendel University in Brno, which is heading the project.

— **Youth Initiative Project — Raising Capacities for the Youth in Mayukwayukwa Settlement**

August 2020 — December 2020

CZK 217,868

(UNHCR)

This project responds to the needs of young people in the Mayukwayukwa refugee camp, enabling them to find employment or continue their studies thanks to their acquisition of skills in the area of information and communication technology.

— **Increasing productivity and supporting the development of mango, cassava and organic fertilizer value chains in Western Province, Zambia**

September 2020 — December 2022

CZK 2,740,681

(Czech Development Agency, Three Kings Collection)

The aim of this project is to increase productivity and bring value added to mango and cassava cultivation and organic fertiliser production in Mongu in the Western Province thanks to the implementation of business plans. In 2020, three operations facilities for cassava production and processing plants and a plant for storing organic fertiliser were partially constructed. Furthermore, five business owners were trained by the Zambia Bureau of Standards (ZABS) in topics involving value calculation in order to better understand fruit and vegetable production and packaging, and 95 small farmers were trained in cassava production.

ZAMBIA

Despite Zambia's burgeoning economy and abundant natural resources, more than half of the country's population still lives below the poverty line. The potential for economic development and reduction of poverty consists in increased and diversified agricultural production and development of rural areas and the manufacturing industry.

— **Agribusiness for life — sustenance, innovation, nutrition and empowerment**

July 2018 — August 2021

CZK 7,156,842

(Czech Development Agency, Three Kings Collection)

This project is focused on cooperatives and medium-sized farming operations in the Mongu, Limulunga, Kaoma and Nkeyema areas in the Western Province and the Mumbwa district in the Central Province with the aim



OVERVIEW OF FOREIGN PROJECTS

IN ARCHDIOCESAN AND DIOCESAN CARITAS ORGANISATIONS IN 2020

BRNO DIOCESAN CARITAS

Moldova / Support for the Hippocrates Centre in Dorotskaya (social care and healthcare) — development of home health-care, outpatient care and field social care

BRNO DIOCESAN CARITAS HODONÍN DISTRICT CARITAS

Romania / Support for care services and humanitarian aid in Banat (social and health care, material aid) — support for care services in Czech villages, contribution to caregivers' salaries, spiritual support from the ranks of priests and material as-

BRNO DIOCESAN CARITAS TŘEBÍČ DISTRICT CARITAS

Ukraine / Support for elderly, sick, abandoned and poor people in the Velykyi Bereznyi region (social care and healthcare) — care for the homeless, elderly, ill seniors and socially needy people — **Field service for Melitopol**

BRNO DIOCESAN CARITAS ZNOJMO DISTRICT CARITAS

Ukraine / Assistance for poor families (material assistance, social care) — assistance for poor families with children — **Assistance for internally displaced persons in Zolochiv and Severodonetsk** (material assistance, social care) — assistance for internally displaced persons — **Treatment of children and adults** (healthcare) — payment of medical expenses of children and adults — **Uzhhorod halfway house** (social care) — provision of temporary housing for adolescents from socially disadvantaged families and from children's homes —

ČESKÉ BUDĚJOVICE DIOCESAN CARITAS

Belarus / Long-Distance Adoption in Belarus (social care) — support for children from incomplete or socially disadvantaged families — **Assistance for families with children suffering from cancer and implementation of the Tabita relief service** (social care) — temporary

Northern Iraq — Kurdistan / Provision of basic medical care (healthcare) — completion of a three-year project, during which two clinics were built in Sinjar and Sherfedin

— **Assurance of the operation of the dental clinic in St. Helena in Banat** (healthcare) — assurance of the operation of the dental clinic four to five times per year, including the provision of dental materials

and its surroundings (social care and healthcare) — care for lonely and ill seniors, people suffering with addictions and socially needy people in the Zaporizhia region of Ukraine

Support for the candle-making workshop in Khust (social care) — occupational therapy for people with physical and mental disabilities — **Crisis centre lunches for children** (material assistance, social care) — provision of meals for children at the Lvov Caritas crisis centre — **Preparation of children with special needs** (education, social care) — individually conducted preparation of children with special needs for school, including support for psychologists and teachers

Total amount: CZK 1,816,430

housing provided to socially disadvantaged families with children suffering from cancer in the course of treatment in Minsk — **Children of the Street and Summer Camp** (social care) — material, food and other assistance for needy children in the Pinsk Caritas's region of operation

and organisation of summer camps
Bulgaria / Stara Zagora low-threshold facility for children and youths (social care) — support for the activities of children and youths from the socially disadvantaged Roma community
Zimbabwe / Donated Home in Zimbabwe

(social care, education) — support for children from the Mary Ward Children's home in Kwekwe (payment of tuition fees, school supplies, uniforms and food, among other things)

Total amount: CZK 1,105,222

HRADEC KRÁLOVÉ DIOCESAN CARITAS

India / Long-Distance Adoption (education) — support for the education of poor children — **Construction of a Boarding School in Karad** (education) — addition of an upper floor to the dormitory for boys in the Belgaum Diocese in northern Karnataka — **Qualification courses** (education) — courses for young people without an apprenticeship — **Evening educational courses for children** (education) — tutoring and help with homework — **Support for health** (healthcare) — payment of costs associated with surgical procedures and long-term illness

of children involved in the Long-Distance Adoption project — **University** (education) — support for university students from destitute families — **Homes for the poor** (housing) — construction of small homes for poor families and repair of old structures — **Food aid** — provision of food packages to poor families affected by the coronavirus crisis
Romania / Food aid — provision of food packages to poor families in the Satu Mare area in the first wave of the pandemic

Total amount: CZK 12,295,127

LITOMĚŘICE DIOCESAN CARITAS

Mongolia / Support for education and activities of children and youths from poor families (education, social care) — mitigation of the impacts of poverty by means of support for education and

activities, providing nutrition and housing for orphans and the poorest children

Total amount: CZK 508,600

OLOMOUC ARCH-DIOCESAN CARITAS

Haiti / Long-Distance Adoption, support for communities, school equipment, support for livelihoods (education, healthcare, sustenance, housing, structural support) — elementary education for children and youths, development of teachers and school facilities, support for a dignified and high-quality life
Ukraine / Child homelessness in Ukraine, socially disadvantaged families, material aid and support for local partners (social care, healthcare, sustenance, education, structural support) — support for the children's home for boys in Bortniki, dining hall for children from socially disadvantaged

families in Lopatyne, food pantry and renovation of facilities for homeless people in Ternopil, support for socially disadvantaged youths' studies at higher vocational schools and universities, support for the development of partner organisations
Zambia / Support for education in Zambia (education) — support for the operation of a school in Chiparamba
Armenia / Assistance for refugees from the Nagorno-Karabakh area (humanitarian aid) — purchase of healthcare materials

Total amount: CZK 4,022,800

OSTRAVA -OPAVA DIOCESAN CARITAS

Ukraine / Long-Distance Adoption (social care) — assistance for socially disadvantaged children (families) — **Dignified life** (social care) — assistance for seniors and disabled people on the principle of targeted support from individual donors (adoption) — **Town of Mercy** (social care) — support for

a children's home — **Support for the Ust' Chorna Home for Peaceful Old Age** (social care) — support for a home for disabled seniors — **Assistance for victims of conflict** (social care) — assistance for people affected by the fighting in Ukraine — **Food packages for eastern Ukraine** (humanitarian aid) — assistance in the form

of food and hygiene packages —
Seeking Lost History camp in Kalush
 (civic initiative) — educational camp
 and excursions for children from poor
 families — **Psychotherapy group
 training seminar for 20 specialists in
 Vinnytsia** (psychological counselling) —
 training of specialists in the provision
 of psychological assistance to everyone
 affected by the war — **Support for
 activities in Transcarpathia** (social care,
 education) — support for the partner organ-
 isations — **Christmas presents for chil-
 dren in conflict zones** (social care) — gifts
 for children from eastern Ukraine —
Unexpected requests for assistance (social
 care) — support for children from socially
 disadvantaged families and children in hos-
 pitals — **Youth centre in Novoselytsia**
 (social care) — support for the centre and

PLZEŇ DIOCESAN CARITAS

Bolivia / Long-Distance Adoption (social
 care) — support for the education of poor
 children — **Assistance for disabled
 children and their families** (social care) —
 assistance and support for physically and
 mentally disabled children and their fam-
 ilies — **Prevention of cervical cancer**
 (healthcare) — support for screening among
 the poorest women — **Personal
 protective equipment** (healthcare) —
 protective equipment for personnel from

PRAGUE ARCH- DIOCESAN CARITAS

India / Long-Distance Adoption* (educa-
 tion) — contribution to pupils and students
 for education, support for communities
 — **COVID-19 humanitarian aid** (huma-
 nitarian aid, healthcare) — distribution of
 hygienic and protective equipment and
 food packages for 1,750 families —
Support for the hospital in Honnavar (health-
 care) — provision of respiratory ventilators
Belarus / Long-Distance Adoption*
 (education) — material, social and spiritual
 support for socially disadvantaged families
 in cooperation with the Caritas organisa-
 tions in Vitebsk and Grodno — **Seniors'
 home in Krichev** (social care) — renovation
 of and support for a home for chronically
 ill, disabled and elderly people —
COVID-19 humanitarian aid (humanitarian
 aid, healthcare) — hygienic and protective
 equipment and food packages for 550 families
**Uganda / Czech Hospital of St. Charles
 Lwanga** (healthcare) — arrangement of
 healthcare for people in the Buikwe region,

English language camp for children —
Capacities for Development II (capacity
 building) — strengthening of independence,
 expertise and cooperation in new and ex-
 isting partner organisation in Ukraine and
 Moldova — **Support for socially disad-
 vantaged children and families in Zhyto-
 myr** (social care) — support for ten socially
 disadvantaged families with children —
Home for mothers with children in Odessa
 (social care) — support for mothers with chil-
 dren and pregnant women in crisis situations
**Moldova / Grigorauca health and social
 centre** (social care) — support for a home-
 care centre for seniors — **Dignified Life**
 (social care) — assistance for seniors and
 disabled people on the principle of targeted
 support from individual donors (adoption)

Total amount: CZK 6,071,687

the Health Centre established by Caritas Beni
Paraguay / Long-Distance Adoption
 (social care) — support for the education
 of poor children
Peru / Long-Distance Adoption (social care)
 — support for the education of poor children
Ecuador / Long-Distance Adoption
 (social care) — support for the education
 of poor children

Total amount: CZK 1,208,029

operation of a mobile clinic, health educa-
 tion, preventive care — **Long-Distance
 Adoption*** (education) — contribution to
 pupils and students for education, sup-
 port for communities — **St. John of
 Nepomuk Elementary School** (education)
 — high-quality elementary education, pre-
 school, development of a school farm for
 educational purposes and for children's
 nutrition — **St. Charles Lwanga
 Technical Institute in Malongwe**
 (education) — provision of vocational
 education in technical fields
Zambia / Long-Distance Adoption* (educa-
 tion) — contribution to pupils and students
 for education, support for communities
**Democratic Republic of the Congo /
 Long-Distance Adoption*** (education) —
 contribution to pupils and students for
 education, support for communities
 (Assistance for street children)

Total amount: CZK 25,981,598

YOUNG CARITAS AND GLOBAL DEVELOPMENT EDUCATION

**In connection with Caritas Czech
 Republic's foreign projects, we strive for
 global responsibility also at the local level.
 By means of development of education
 and raising awareness, we are initiating
 the creation of a world in which all people
 have the opportunity to live a dignified life.
 We call for critical thinking, openness
 and understanding of the close ties between
 developing and developed countries.
 Through various activities, we present
 Sustainable Development Goals (SDGs)
 to Czech society and draw attention
 to elements of everyday life, thanks
 to which all of us can partially play a role
 in the fulfilment of those goals.**

The participation of youths and active
 citizenship are of key importance for us,
 which is the reason behind the creation
 of the **Young Caritas Czech Republic
 initiative**, which builds on the growing
 movement within the international
 network of Caritas organisations
 associated in **Caritas Internationalis
 and Caritas Europa**.

— **Young Caritas in the Czech Republic**
 January 2020 — December 2022
CZK 2,967,649

(Ministry of Education, Youth and Sport
 of the Czech Republic — OPRDE, ESF)
 Young Caritas forms **the basis for working
 with children and youths** with a strong
 emphasis on values education, a partici-
 patory approach and positive motivation

of young people in the area of social and
 societal responsibility and calls for active
 citizenship. Our partners are the **České
 Budějovice Diocesan Caritas, Hradec
 Králové Diocesan Catholic Caritas
 and the Plzeň Diocesan Caritas**.

— **Labyrinth 2030 —
 Path to Global Responsibility**
 April 2020 — December 2021

CZK 1,876,773
 (Czech Development Agency and part
 of the proceeds of the Three Kings Collection)

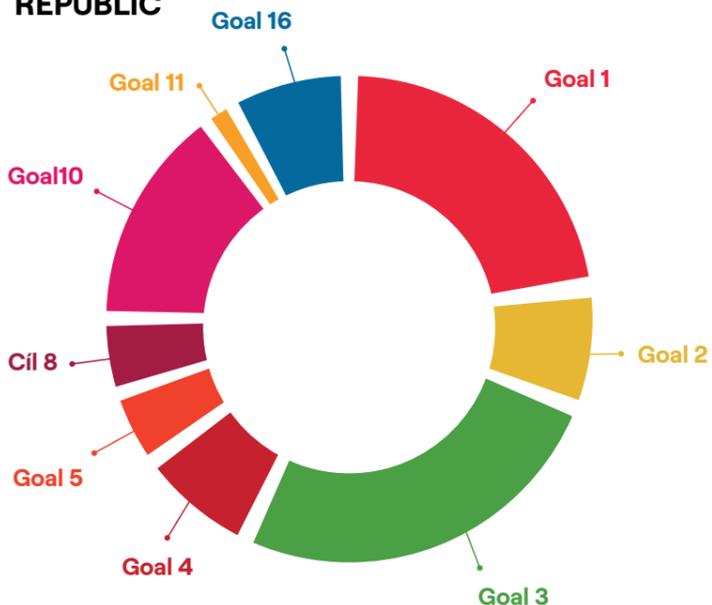
The aim of this project is to stimulate
 interest in the problems of today's
 world. It shows the general public,
 and especially young people, **the path
 to sustainable development in develop-
 ing countries through awareness raising
 and educational events**. In 2020, such
 events were held both online and offline,
 using unique elements of informal educa-
 tion. At the same time, a number of
awareness-raising materials were cre-
 ated, such as the publication *Svět, který
 chceme — Česká stopa ve světě*, which was
 produced in cooperation with the Ministry
 of Foreign Affairs of the Czech Republic.
 This is the first publication with examples
 of good practice involving the Czech
 Republic's foreign development coopera-
 tion in connection with the presentation
 of individual SDGs in particular projects
 implemented by Czech entities.

— **MIND**
 October 2017 — January 2021
CZK 3,466,289

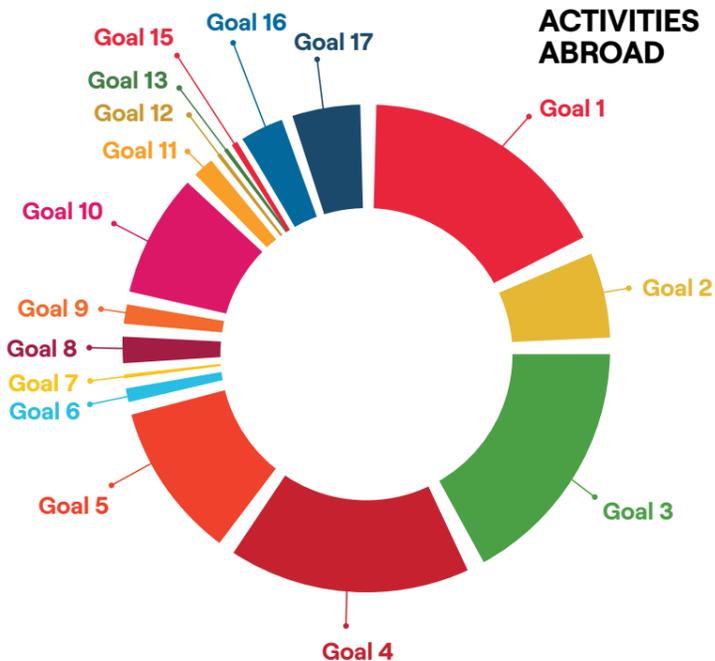
(European Commission,
 Three Kings Collection)
 Within the **MIND (Migration — Intercon-
 nectedness — Development)** project, this
 involves **understanding the different ways
 of life of people in various places on the
 planet and elimination of stereotypical
 fears and prejudices**. The objective is to
 raise the awareness of the public about
 the relationship between migration,
 sustainable development and development
 aid. Together with twelve European Caritas
 organisations under the common slogan
What is Home? (#whatishome), we organ-
 ised a joint campaign on social networks.
 In 2020, we focused especially on the
 Vietnamese diaspora and our activities
 were thus in the spirit of the **Vietnam
 Stories** campaign. In August, **the first
 edition of the WeMIND – People on
 the Move** festival took place on Střelecký
 ostrov in Prague.

SUSTAINABLE DEVELOPMENT GOALS

SDGS AND CARITAS'S ACTIVITIES IN THE CZECH REPUBLIC



SDGS AND CARITAS'S ACTIVITIES ABROAD



The seventeen main Sustainable Development Goals (SDGs) are represented by a programme of UN member countries for the period 2015-2030 building on the successful agenda of the eight Millennium Development Goals (MDGs) from 2000. Their unifying theme is the fight against poverty and the improvement of the quality of life for the people of Earth. Through all of its activities and projects, both at home and abroad, Caritas Czech Republic is committed to the SDGs programme and by fulfilling particular goals, it joins in the vision of a better future for all.



FINANCIAL SECTION

COMMENTS ON THE ECONOMIC RESULTS FOR 2020

The accounting unit differentiates the data in the profit-and-loss account according to principal activity and economic activity. The principal activity consists in charitable activities carried out in connection with projects implemented in the Czech Republic and abroad, advocacy activities, coordination and methodological support for agendas covering social and healthcare services, educational activities and promotion of charitable works. Individual activities are further categorised by department and order, by means of which separate accounting records relating to individual activities are secured. Financing of the principal activity is supported by the secondary economic activity consisting in the operation of the Marianeum Hotel and Training Centre.

The COVID-19 pandemic had a significant impact on the organisation's economic results in 2020. The organisation faced challenges in the implementation of projects both in the Czech Republic and abroad and strived to respond flexibly in providing assistance to people in need through fundraising activities. However, the obstacles that arose not only in both the implementation and financing of activities did not hinder the further development of projects involving the provision of humanitarian aid and development cooperation. Particularly the increase in services and consumption of materials connected with the implementation of projects contributed to the overall increase in the organisation's costs by approximately 40% compared to the previous year.

Another major impact that the pandemic had on the organisation's economic results is the significant reduction of revenues from the secondary economic activity, which was prepared to bring in much needed funds for co-financing the organisation's projects and activities following organisational and operational changes, as well as a number of development changes. In the first two months of 2020 and

subsequently during two summer months, we recorded an increase in revenues from the secondary economic activity, which was a result of the reorganisation and improvement of the quality of provided services, together with the repair of the hotel's facade and the renovation of the entrance area. However, this positive development was brought to a halt by strict government measures aimed at protecting the health of all of us.

The total volume of costs for 2020 amounted to TCZK 287,634.

Purchase of services and consumed purchases in foreign projects and missions in connection with the implementation of humanitarian aid and development cooperation projects in the total amount of TCZK 213,628 comprise the largest share (74%) in the organisation's total costs. Personnel costs in the amount of TCZK 35,115, i. e. approximately 12% of total costs, comprise the organisation's second most significant cost item.

Costs associated with the principal activity focused on projects in the Czech Republic, support and development of charitable work within the Caritas network, administration and secondary economic activities in the total amount of TCZK 18,382 accounted for 6% of the total costs. The largest volume comprises costs of professional services, office operations and costs associated with the development of information technologies and higher requirements for the technical quality of access to information systems for employees working in home-office mode. The largest decline in costs was recorded in the secondary economic activities, which is connected with the restriction of operations and business activities due to government regulations. In 2020, a total of TCZK 4,115 was expended on publicity and promotion of the organisation, which represents roughly 1.5% of the total costs.

The total volume of revenues for 2020 amounted to TCZK 287,195.

In connection with the principal activity, the accounting unit generates revenues primarily through subsidies from providers in the Czech Republic and abroad in the total volume of 85%, as well as public collections and other donations for the development of the organisation and its activities. Sources of public collections include individual and corporate donors and comprised 9% of total revenues

in 2020. Other sources for covering costs are the founder's contribution, donations to support the operation and development of the organisation and the organisation's own resources derived from economic activities, which comprised 6% of revenues in 2020. Revenues from the sale of services amounted to TCZK 5,548, of which revenues from secondary economic activities comprised TCZK 3,229, a decrease of 54% in comparison with 2019, which was caused by the impacts of the COVID-19 pandemic. The clearance of public

collections in relation to individual implemented projects and the provision of targeted assistance for the needy reached the total amount of TCZK 24,848.

The total financial result after tax for 2020 is a loss of TCZK 438. The economic result is affected particularly by exchange-rate losses connected with the implementation of foreign projects and losses from economic activities.

OTHER COMMENTED FACTS

Securities

Caritas Czech Republic owns securities that it inherited. No sales or purchases of securities occurred in 2020. A list of the securities is set forth in the annex to the financial statements.

Collections

In 2020, Caritas Czech Republic administrated three public collections on the basis of a permit from Prague City Hall granted for an indefinite period. The continual accounting of the collections, which is regularly submitted to Prague City Hall, is set forth in the annex to the financial statements.

Three Kings Collection

Prague City Hall certificates: S-MHMP/1327710/2012 and 1340351/2012 of 15 October 2012.

Foreign Humanitarian Collections

Certificates MHMP/1483969/2012 and 1485728/2012 of 16 November 2012.

Collection for the Czech Republic

Certificates MHMP/819810/2012 and 846629/2012 of 20 August 2013.

Auditor

The auditor confirmed in its statement that the accounts of Caritas Czech Republic were kept and the financial statements were compiled in accordance with Act No. 563/1991 Coll., on Accounting, and Decree No. 504/2002 Coll. (as amended), which is an implementing decree to the aforementioned Act for accounting units using the double-entry bookkeeping system, in the case of which conducting business is not the principal subject of activity.

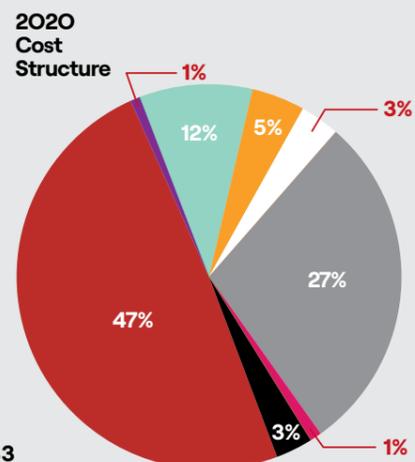
Renata Kozáková

Chief Accountant, Caritas Czech Republic

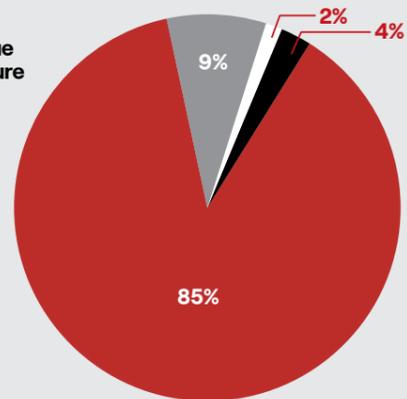
Ing. Jitka Jandáková

Head of the Economic and Administrative Department, Caritas Czech Republic

Annual Report 2020 / Financial Section



- Services
 - foreign projects and missions
- Promotion and publicity
- Personnel costs
- Other costs
- Consumed purchases
 - Principal activity, Secondary activity, administration and development
- Consumed purchases
 - foreign projects and missions
- Travel costs associated with projects
- Services
 - Principal activity, Secondary activity, administration and development



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BALANCE SHEET

k 31. 12. 2020 ((in thousands of Czech crowns)

ASSETS

		Line number	Balance as of the first day of the fiscal period / Corrected	Balance as of the last day of fiscal period
A.	Fixed assets (1. 02 + 10 + 21 - 28)	1	75,967	75,624
A.I.	Intangible fixed assets (1. 03 to 09)	2	1,387	1,613
A.I.1.	Research and development (012)	3	0	0
A.I.2.	Software (013)	4	1,387	1,613
A.I.3.	Royalties (014)	5	0	0
A.I.4.	Low-value intangible fixed assets (018)	6	0	0
A.I.5.	Other intangible fixed assets (019)	7	0	0
A.I.6.	Intangible fixed assets under construction (041)	8	0	0
A.I.7.	Advance payments for intangible fixed assets (051)	9	0	0
A.II.	Tangible fixed assets (1. 11 to 20)	10	109,682	110,756
A.II.1.	Land (031)	11	19,502	19,502
A.II.2.	Works of art, items and collections (032)	12	0	0
A.II.3.	Buildings (021)	13	86,200	87,444
A.II.4.	Property, land, equipment (022)	14	3,810	3,810
A.II.5.	Cultivated areas (025)	15	0	0
A.II.6.	Livestock (026)	16	0	0
A.II.7.	Low-value tangible fixed assets (028)	17	0	0
A.II.8.	Other tangible fixed assets (029)	18	0	0
A.II.9.	Tangible fixed assets under construction (042)	19	170	0
A.II.10.	Advance payments for tangible fixed assets (052)	20	0	0
A.III.	Long-term investments (1. 22 to 27)	21	200	200
A.III.1.	Shares – controlled or controlling entity (061)	22	200	200
A.III.2.	Investments in affiliated companies (062)	23	0	0
A.III.3.	Bonds, debentures and similar securities held until maturity (063)	24	0	0
A.III.4.	Loans to organisational units (066)	25	0	0
A.III.5.	Other long-term loans (067)	26	0	0
A.III.6.	Other long-term investments (069)	27	0	0
A.IV.	Accumulated depreciation of fixed assets (1. 29 to 39)	28	-35,302	-36,945
A.IV.1.	Accumulated depreciation of research and development (072)	29	0	0
A.IV.2.	Accumulated depreciation of software (073)	30	-1,203	-1,387
A.IV.3.	Accumulated depreciation of royalties (074)	31	0	0
A.IV.4.	Accumulated depreciation of low-value intangible fixed assets (078)	32	0	0
A.IV.5.	Accumulated depreciation of other intangible fixed assets (079)	33	0	0
A.IV.6.	Accumulated depreciation of buildings (081)	34	-31,482	-32,524
A.IV.7.	Accumulated depreciation of property, plant and equipment (082)	35	-2,617	-3,034
A.IV.8.	Accumulated depreciation of cultivated areas (085)	36	0	0
A.IV.9.	Accumulated depreciation of livestock (086)	37	0	0
A.IV.10.	Accumulated depreciation of low-value tangible fixed assets (088)	38	0	0
A.IV.11.	Accumulated depreciation of other tangible fixed assets (089)	39	0	0
B.	Current assets (1. 41 + 51 + 71 + 80)	40	156,431	140,273
B.I.	Inventories (1. 42 to 50)	41	0	0
B.I.1.	Material on stock (112)	42	0	0
B.I.2.	Material in transit (119)	43	0	0
B.I.3.	Work-in-progress products (121)	44	0	0
B.I.4.	Semi-finished products of own production (122)	45	0	0
B.I.5.	Finished goods (123)	46	0	0
B.I.6.	Livestock (124)	47	0	0
B.I.7.	Stock goods and goods in shops (132)	48	0	0
B.I.8.	Goods in transit (139)	49	0	0
B.I.9.	Advance payments for inventories (314)	50	0	0
B.II.	Receivables (1. 52 to 70)	51	27,728	27,229
B.II.1.	Customers (311)	52	1,025	2,239
B.II.2.	Bills for collection (312)	53	0	0
B.II.3.	Receivables from discounted securities (313)	54	0	0
B.II.4.	Operational deposits given (314-1.50)	55	6,312	8,881

B.II.5.	Other receivables (315)	56	0	0
B.II.6.	Receivables from employees (335)	57	114	0
B.II.7.	Receivables from institutions of social security and public health insurance (336)	58	0	0
B.II.8.	Income tax (341)	59	0	0
B.II.9.	Other direct taxes (342)	60	0	0
B.II.10.	Value added tax (343)	61	0	0
B.II.11.	Other taxes and charges (345)	62	0	0
B.II.12.	Grants receivable and other payments from the state budget (346)	63	16,622	6,491
B.II.13.	Grants receivable and other payments from local self-government bodies (348)	64	0	0
B.II.14.	Receivables from shareholders associated in the company (358)	65	0	0
B.II.15.	Receivables from fixed-term transactions and options (373)	66	0	0
B.II.16.	Receivables from issued bonds (375)	67	0	0
B.II.17.	Other receivables (378)	68	3,564	9,563
B.II.18.	Estimated receivables (388)	69	91	55
B.II.19.	Provision for receivables (391)	70	0	0
B.III.	Current financial assets (1. 72 to 79)	71	128,161	111,097
B.III.1.	Cash in hand (211)	72	640	340
B.III.2.	Valuables (213)	73	0	0
B.III.3.	Cash at bank (221)	74	124,997	107,179
B.III.4.	Equity securities held for trading (251)	75	52	51
B.III.5.	Debt securities for trading (253)	76	0	0
B.III.6.	Other securities (256)	77	0	0
B.III.7.	Short-term investments (provisional value) (259)	78	0	0
B.III.8.	Money in transit (+/-261)	79	2,472	3,527
B.IV.	Other assets (1. 81 + 82)	80	542	1,947
B.IV.1.	Prepaid expenses (381)	81	542	1,919
B.IV.2.	Accrued revenues (385)	82	0	28
	TOTAL ASSETS (1. 1 + 40)	83	232,398	215,897

LIABILITIES

		Line number	Balance as of the first day of the fiscal period / Corrected	Balance as of the last day of fiscal period
A.	Own resources (1. 85 + 89)	84	188,268	166,431
A.I.	Sum of lines (1. 86 to 88)	85	159,950	121,949
A.I.1.	Equity (901)	86	39,209	38,540
A.I.2.	Funds (911)	87	120,965	83,633
A.I.3.	Revaluation of financial assets and liabilities (921)	88	-224	-224
A.II.	Profit/loss (1. 90 to 92)	89	28,318	44,482
A.II.1.	Profit/loss account (+/-963)	90	X	-438
A.II.2.	Profit/loss in approval procedure (+/-931)	91		X
A.II.3.	Retained profits, accumulated losses (+/-932)	92	28,318	44,920
B.	Liabilities (1. 94 + 96 + 104 + 128)	93	44,130	49,465
B.I.	Provisions (1. 95)	94	0	0
B.I.1.	Provisions (941)	95	0	0
B.II.	Long-term liabilities (1. 97 to 103)	96	0	0
B.II.1.	Long-term bank credits (953)	97	0	0
B.II.2.	Issued bonds (953)	98	0	0
B.II.3.	Lease liabilities (954)	99	0	0
B.II.4.	Long-term advances received (955)	100	0	0
B.II.5.	Long-term bills of exchange payable (958)	101	0	0
B.II.6.	Estimated payables (389)	102	0	0
B.II.7.	Other long-term payables (959)	103	0	0
B.III.	Short-term liabilities (1. 105 to 127)	104	40,237	19,381
B.III.1.	Suppliers (321)	105	5,902	4,563
B.III.2.	Bills of exchange payable (322)	106	0	0
B.III.3.	Advances received (324)	107	135	1,786
B.III.4.	Other liabilities (325)	108	0	0
B.III.5.	Employees (331)	109	1,648	2,117
B.III.6.	Payables to employees (333)	110	0	0
B.III.7.	Payables to social security and health insurance (336)	111	945	827
B.III.8.	Income tax (341)	112	0	0
B.III.9.	Other direct taxes (342)	113	288	254

B.III.10.	Value added tax	(343)	114	399	309
B.III.11.	Other taxes and charges	(345)	115	2	18
B.III.12.	Payables to state budget	(346)	116	23,500	0
B.III.13.	Payables to budgets of self-government bodies	(348)	117	0	0
B.III.14.	Payables to subscribed unrealized securities and deposits	(367)	118	0	0
B.III.15.	Payables to shareholders associated in the company	(368)	119	0	0
B.III.16.	Payables to fixed term-transactions and options	(373)	120	0	0
B.III.17.	Other payables	(379)	121	7,327	9,422
B.III.18.	Short-term bank loans	(231)	122	0	0
B.III.19.	Discount credits	(232)	123	0	0
B.III.20.	Short-term bonds issues	(241)	124	0	0
B.III.21.	Own bonds	(255)	125	0	0
B.III.22.	Estimated payables	(389)	126	91	85
B.III.23.	Other short-term financial assistance	(379)	127	0	0
B.IV.	Sum of lines (I. 129 + 130)		128	3,893	30,084
B.IV.1.	Accrued expenses	(383)	129	709	1,414
B.IV.2.	Deferred revenues	(384)	130	3,184	28,670
	LIABILITIES TOTAL (I. 84 + 93)		131	232,398	215,897

PROFIT AND LOSS STATEMENT

as of 31/12/2020 (in thousands of Czech crowns)

Number of line	Indicator's name	Number of line	Main activity	Economic activity	Total
A.	Costs (I. 39)	1	282,418	5,216	287,634
A.I.	Total consumed purchases and purchased services (I. 3 to 8)	2	234,558	3,566	238,124
A.I.1	Consumption of material, energy and other non-storable supplies (501-3)	3	85,183	918	86,101
A.I.2	Goods sold (504)	4	0	0	0
A.I.3	Repairs and maintenance (511)	5	754	430	1,184
A.I.4	Travel expenses (512)	6	2,949	0	2,949
A.I.5	Representation expenses (513)	7	1,068	7	1,075
A.I.6	Other services (518)	8	144,604	2,211	146,815
A.II.	Change in inventories of own production and material, goods, internal services and fixed assets capitalized (I. 10 to 12)	9	0	0	0
A.II.7	Change in inventories of own production (56x)	10	0	0	0
A.II.8	Material, goods, internal services capitalized (57x)	11	0	0	0
A.II.9	Fixed assets capitalized (57x)	12	0	0	0
A.III.	Total personnel expenses (I. 14 to 18)	13	34,027	988	35,015
A.III.10	Wages and salaries (521)	14	25,167	727	25,894
A.III.11	Statutory social insurance (524)	15	8,019	209	8,228
A.III.12	Other social insurance (525)	16	0	0	0
A.III.13	Statutory social costs (527)	17	841	52	893
A.III.14	Other social costs (528)	18	0	0	0
A.IV.	Total taxes and charges (I. 20)	19	107	95	202
A.IV.15	Taxes and charges (53x)	20	107	95	202
A.V.	Other costs in total (I. 22 to 28)	21	11,937	33	11,970
A.V.16	Contractual penalties, default interests and other fines and penalties (541)	22	31	1	32
A.V.17	Depreciation of bad debt (543)	23	0	0	0
A.V.18	Interests (544)	24	0	0	0
A.V.19	Exchange rate losses (545)	25	8,722	3	8,725
A.V.20	Gifts (546)	26	1,537	0	1,537
A.V.21	Deficits and damages (548)	27	0	0	0
A.V.22	Other costs (549)	28	1,647	29	1,676
A.VI.	Depreciations, assets sold, creation and consumption of provisions and allowances (I. 30 to 34)	29	1,110	532	1,642
A.VI.23	Amortization of tangible and intangible fixed assets (551)	30	1,110	532	1,642

A.VI.24	Fixed assets sold	(552)	31	0	0	0
A.VI.25	Securities and shares sold	(553)	32	0	0	0
A.VI.26	Material sold	(554)	33	0	0	0
A.VI.27	Creation and consumption of provisions and allowances (556-9)	(556-9)	34	0	0	0
A.VII.	Contributions provided in total (I. 36)		35	676	2	678
A.VII.28	Membership contributions provided and provided contributions accounted among organisational units (58x)	(58x)	36	676	2	678
A.VIII.	Total income tax (I. 48)		37	3	0	3
A.VIII.29	Income tax (59x)	(59x)	38	3	0	3
	TOTAL COSTS		39	282,418	5,216	287,634
B.	Revenues (I. 67)		40	282,200	4,996	287,196
B.I.	Operational grants (I. 42)		41	99,096	1,481	100,577
B.I.1	Operational grants (I. 42) (691)	(691)	42	99,096	1,481	100,577
B.II.	Total contributions received (I. 44 to 46)		43	0	0	0
B.II.2	Contributions received accounted among organisational units (681)	(681)	44	0	0	0
B.II.3	Contributions received (gifts) (682)	(682)	45	0	0	0
B.II.4	Membership contributions received (684)	(684)	46	0	0	0
B.III.	Receipts for own performance and goods in total (I. 48 to 50)		47	2,760	2,788	5,548
B.III.1	Sales of own products (601)	(601)	48	0	0	0
B.III.2	Sales of services provided (602)	(602)	49	2,760	2,788	5,548
B.III.3	Sales of goods (604)	(604)	50	0	0	0
B.IV.	Other revenues in total (I. 52 to 57)		51	180,339	727	181,066
B.IV.5	Contractual penalties, late interests and other fines and penalties (641-2)	(641-2)	52	0	0	0
B.IV.6	Payments for depreciated receivables (643)	(643)	53	0	0	0
B.IV.7	Interests (644)	(644)	54	73	0	73
B.IV.8	Exchange rate gains (645)	(645)	55	7,097	2	7,099
B.IV.9	Settlement of funds (648)	(648)	56	173,168	704	173,872
B.IV.10	Other revenues (649)	(649)	57	1	21	22
B.V.	Receipts for sale of assets (I. 59 to 63)		58	5	0	5
B.V.11	Revenue from sales of intangible and tangible fixed assets (652)	(652)	59	5	0	5
B.V.12	Revenue from sales of securities and shares (653)	(653)	60	0	0	0
B.V.13	Revenue from sales of material (654)	(654)	61	0	0	0
B.V.14	Revenue from short-term financial investments (655)	(655)	62	0	0	0
B.V.15	Revenue from long-term investments (657)	(657)	63	0	0	0
	TOTAL REVENUES		64	282,200	4,996	287,196
C.	PROFIT/LOSS BEFORE TAX (I. 39 - 64 + 38)		65	-215	-220	-435
A.VIII.29	Income tax (591)		66	3	0	3
D.	PROFIT/LOSS AFTER TAX (I. 65 - 66)		67	-218	-220	-438

INDICATOR	Praha	České Budejovice	Pízeň	Litoměřice	Hradec Králové	Brno	Olomouc	Ostrava -Opava	Greek CC	Caritas CR	Total
Consumption of materials, goods and energy Services	65,143	33,861	54,205	60,389	82,789	84,144	134,739	114,999	12	86,101	716,382
Wage costs without other personnel costs	57,900	22,102	21,012	30,299	66,325	55,771	71,295	18,715	32	152,023	495,474
Other personnel costs — agreement on work activity and agreement on performance of work	234,894	169,844	183,068	246,244	410,241	455,389	629,082	48,059	0	23,437	2,400,258
Social-security and health insurance	19,339	7,149	6,539	6,675	20,536	25,800	27,083	406,478	113	2,457	522,169
Other personnel costs	81,465	54,587	60,761	83,173	137,246	156,251	213,115	13,318	0	8,228	808,144
Other costs	3,710	1,896	3,585	3,206	13,270	11,202	11,915	133,876	0	893	183,553
Write-offs + residual price of property sold	25,319	16,023	1,014	10,253	26,138	15,391	14,732	8,868	0	12,850	130,588
Income tax	20,266	8,788	8,835	8,560	32,255	31,358	32,591	13,649	0	1,642	157,944
Total costs	4	266	0	1,033	4,088	835,306	1,135,175	786,463	157	287,634	5,449,032
	508,040	314,516	339,019	449,832	792,890						
Revenues from own activities and services	102,330	51,124	82,972	119,258	71,077	103,160	240,694	241,249	0	5,548	1,017,412
Revenues from services within IP	0	539	0	3,236	63,204	3,185	14,422	0	0	0	84,586
Revenues from health insurance companies	31,079	35,337	27,381	18,323	204,683	176,256	129,347	65,262	0	0	687,668
Subsidies from the MEYS for social services	67,098	38,480	19,118	28,170	84,322	41,184	103,914	34,988	0	0	417,274
Subsidies from eth MEYS for other projects	1,413	246	0	1,050	2,459	3,147	5,243	702	0	4,920	19,180
Subsidies from the regions for social services from MEYS funding	137,508	98,289	118,620	151,014	152,693	202,780	416,031	228,337	0	0	1,505,272
Subsidies from the regions for social services from regional funding	50,541	19,085	9,979	27,358	22,030	31,853	54,292	32,595	0	0	247,733
Subsidies from the regions for other projects	0	755	158	79	20,898	16,349	6,031	2,632	0	560	47,462
Other ministries and the Office of the Government	2,563	3,925	1,286	10,112	10,741	15,819	17,580	6,389	0	23,237	91,652
Subsidies from towns and cities for social services	10,474	18,829	39,410	12,608	37,268	83,783	51,568	61,173	0	0	315,113
Other subsidies for social services - EU	42,542	19,922	11,154	46,101	22,689	106,668	25,064	25,049	0	0	299,189
Other subsidies (e.g. Office of the Government, other EU)	5,341	6,220	6,033	16,294	28,479	5,601	14,177	39,441	0	71,860	193,446
Other revenues	17,722	14,883	9,388	6,856	55,695	25,643	32,709	26,375	0	156,524	345,795
Donations	36,432	10,114	11,775	10,822	30,432	18,590	27,731	18,633	356	0	164,885
Donations from towns and cities	275	616	45	527	1,390	2,371	5,800	1,149	0	0	12,173
Church collections, including Lenten Alms	1,159	53	252	309	3,100	3,006	4,200	1,753	0	0	13,832
Public collections	729	23	141	560	629	797	1,309	2,128	0	24,547	30,863
Total revenues	507,206	318,440	337,712	452,677	811,789	840,192	1,150,112	787,853	356	287,196	5,493,535
Economic result	-834	3,924	-1,307	2,845	18,900	4,886	14,937	1,390	199	-438	44,504
Acquisition of building investment, including land	7,073	682	406	79,959	76,154	47,206	27,325	53,990	0	1,073	293,868
Acquisition of machines and equipment	4,511	6,473	3,995	10,745	24,834	12,586	48,089	18,505	0	0	129,738
Total investment expenditures	11,584	7,155	4,401	90,704	100,988	59,792	75,414	72,495	0	1,073	423,606
Investment subsidy	2,968	2,183	2,267	82,122	52,079	37,102	38,201	15,980	0	0	232,902
Number of employees											
physical employment as at 31 December without other personnel costs	788	551	560	727	1,319	1,263	2,048	1,447	0	94	8,797
average converted for the whole year without other personnel costs	647	475	531.68	662	1,095	1,178	1,839	1,282	3	61	7,774

NOTES TO THE FINANCIAL STATEMENTS

PREPARED AS AT 31 DECEMBER 2020

I. GENERAL INFORMATION

Accounting period:

1 January 2020 – 31 December 2020

Name: Charita Česká republika

Office: Vladislavova 1460/12, 110 00 Prague 1

Legal form: ecclesiastical legal entity

Statutory authority:

Mgr. et Mgr. Lukáš Curylo

Creation date: 27 December 1999

entered in the Register of Legal Entities of the Ministry of Culture of the Czech Republic, registration number: 8/1-00-702/1999

Purpose (mission): The Church's service of merciful love to people in distress, danger, and need, regardless of their race, nationality, religion, or national or political affiliation.

Main activity: Provision and operation of charitable, social and health services and facilities, implementation of humanitarian aid and development cooperation directly or through individual archdioceses

and dioceses in the Czech Republic, and foreign missions outside the Czech Republic. Coordination and implementation of immediate and follow-up assistance in disaster and natural disasters. Organising professional courses, training, teaching and educational activities. Advocacy activities, creation of opinions and comments on legal norms of the Czech Republic. Cooperation with other Christian churches and organisations of similar mission operating in the fields of charity, humanitarian, social, health and education.

Secondary (economic) activity: economic activity in order to obtain funds for the implementation of main activities

Entity category: medium size entity

Founder: Česká biskupská konference, Thákurova 676/3, Praha 6 – Dejvice ID: 005 40 838

II. GENERAL ACCOUNTING PRINCIPLES

The organisation keeps accounts according to Act No. 593/1991 Coll. on Accounting, as amended, and Implementing Decree No. 504/2002 Coll., as amended (hereinafter referred to as "Accounting Regulations"). The values in this appendix are given in thousands of CZK (TCZK), unless otherwise stated.

II.1. Fixed assets

The organisation registers all fixed buildings and their technical improvement in fixed assets, regardless of the purchase price. The organisation records fixed assets with a useful life of more than 1 year and a purchase price of more than CZK 40 thousand in tangible fixed assets, records them in the fixed asset accounts and reports them in the balance sheet.

Tangible assets with an acquisition cost of less than TCZK 40 is recorded by the organisation to costs. Tangible assets at

acquisition cost higher than TCZK 2, but lower than TCZK 40 with a useful life of more than 1 year is registered by the organisation in the operational records.

The organisation records intangible assets with a useful life of more than 1 year and a purchase price of more than TCZK 60 thousand in intangible fixed assets. Intangible assets with an acquisition cost of less than TCZK 60 are charged by the organisation to costs. Intangible assets with an acquisition cost higher than TCZK 10, but lower than TCZK 60 with a useful life of more than 1 year is registered by the organisation in the operational records.

Interest is not included in the acquisition price of fixed assets.

The organisation depreciates buildings for 70 years. The organisation depreciates cars

for 5 years. The organisation depreciates other separate tangible movables over a period of 5 years.

II.2. Securities and shares

The organisation accounts for non-current financial assets with maturities greater than one year or assets due or purchased by the entity for the purpose of ownership interests, in particular shares in a business corporation. Item "A.III.1. Shares – controlled or controlling entity" includes, in particular, ownership interests in controlled entities pursuant to the Act regulating business corporations. The provision on the number of voting rights pursuant to a special legal regulation is not applied.

The organisation records purchased available-for-sale securities in short-term financial assets. At the balance sheet date, available-for-sale securities are revalued at fair value, and the difference in the valuation is debited or credited to account 921 in accordance with Czech Accounting Standard No. 406, item 3.2.

II.3. Inventories

The organisation records inventories purchased and created by its own activities at cost, including incidental acquisition costs.

II.4. Receivables

Receivables are valued at their nominal value when incurred. In accordance with a decree, the organisation does not normally create adjustments. The Director of the organisation may decide on the possible creation of an adjustment.

The organisation accounts for estimated items active in the case of written promises of subsidies, for activities already carried out (reflected in costs), which, however, will be financially accepted in the next period.

The organisation accounts for the item "B.II.17. Other receivables" in accordance with the right to funds from foreign donors according to the accounting methodology specified in point II.8.3 Received subsidies.

II.5. Cash and securities

Cash and securities are valued at their nominal values. Separate bank accounts are set up for received funds from collections and selected tied donations (grants), on which these funds are registered and reported.

II.6. Foreign currency transactions

During the accounting period, a fixed exchange rate as at the first day of the month according to the valid CNB exchange rate is used to convert data in foreign currencies into the Czech currency. The periodicity of changes in fixed exchange rates is one month. Foreign exchange differences recognised at the end of the balance sheet date or at another time when the Company prepares its financial statements are presented, as the case may be, in the profit and loss statement in "A.V.19 Exchange rate losses" or in "B.IV.8. Exchange rate gains". The value of funds, liabilities, receivables, subsidies and grants reported as at 31 December 2020 and recorded in a foreign currency is translated at the CNB exchange rate valid as at 31 December 2020.

II.7. Accruals

The organisation accounts for accrued expenses. Through deferred costs, it accrues costs that are related to subsequent periods.

Deferred income is used mainly for the accrual of subsidies from the state budget, which is described in more detail in point II.8.3 Received subsidies.

II.8. Funds and equity

In accordance with accounting regulations, the funds record:

- public collections, which were announced in accordance with Act No. 117/2001 Coll.,
- and resources received by the company from other persons and companies for the purpose of fulfilling the main mission of the company free of charge: subsidies, donations, tied donations (grants).

In the equity accounts, the company accounts for assets acquired from subsidies, grants, donated assets and materials. The balance also includes economic results up to 2003.

II.8.1 Public collection

Within the statement position Own resources in item "A.I.2. Funds", the organisation captures (an analytical distinction according to individual collections within the 911 accounts) resources obtained from public collections. On an ongoing basis, the organisation accounts for the use of the proceeds by double entry to the debit of the public collection fund to the credit of the item in the profit and loss statement

"B.IV.9. Settlement of funds" in the case of material consideration for any service provided. In the case of the disposal of a public collection as a financial consideration to another party, the debit to the fund is recorded in the balance sheet against the debit of monetary funds. The reported balance of the public collection fund corresponds to the unused amount from the public collection intended for further use, i. e., the balance of the collection bank account as at the balance sheet date. Any differences between the balance of the collection bank account and the reported balance of the public collection fund are explained in point III. Additional data to the statements.

In 2020, the organisation corrected the recording of the reported state of the public collection fund - see point II.10. Error corrections and changes in accounting methods.

II.8.2 Donations received

Received individual donations are accounted for by the organisation on the date of receipt to the credit of the item "A.I.2. Funds" and to the debit of asset items "B.III.1. Cash in hand" or "B.III.3. Cash at bank". The organisation accounts for the use of donations from the fund by double-entry to the debit of the fund and to the benefit of an item in the income statement "B.IV.9. Fund settlement" (financial, non-financial). The reported balance of the individual donation fund corresponds to the amount of unused donations.

II.8.3 Received subsidies

Received subsidies are funds provided from public sources, i.e., mainly from the state budget, from the budgets of local governments, from the sources of state budgets of foreign states and other foreign providers.

The organisation accounts for funds from public sources within the Czech Republic when taking a decision in the asset item "B.II.12. Grants receivable and other payments from the state budget" and in the profit and loss statement "B.I.1. Operational grants". In the case of a multi-annual subsidy, the amount corresponding to the unused subsidy in the given year is deferred by the liability account in item "B.IV.2. Deferred revenues". In the event of the grant funds are not exhausted, a liability is reported under liability item "B.III.12. Payables to state budget" in the amount of its unused part.

Funds from public sources from abroad are recorded by the organisation at the moment of their receipt to the credit of item "A.I.2. Funds" and to income under item "B.IV.9. Settlement of funds" are charged at the time the costs are incurred. If the costs incurred are higher than the money in the fund, the organisation accounts for a receivable from a foreign donor under item "B.II.17. Other receivables" up to the amount of the subsidy according to the decision on the given subsidy and its non-financed part.

In 2020, the organisation changed the method of recording received subsidies - see point II.10. Error corrections and changes in accounting methods.

II.8.4 Fixed assets acquired free of charge

In equity under "A.I.1. Equity", the organisation records the sources of the acquisition of fixed assets acquired free of charge intended for use for the main activities. This value is dissolved at the same time as the depreciation of these assets and is shown in the profit and loss statement in item "B.IV.9. Settlement of funds".

In 2020, the organisation corrected the recording of the coverage of fixed assets acquired free of charge - see point II.10. Error corrections and changes in accounting methods.

II.9. Income tax

The organisation is a public benefit taxpayer in accordance with Section 17a of Act No. 586/1992 Coll., on Income Taxes, as later amended (hereinafter referred to as the ITA). The organisation applies the exemption of gifts pursuant to Section 19b paragraph 2 b) of the ITA whenever possible.

II.10. Error corrections and changes in accounting methods

In 2020, the organisation made the following corrections of errors and changes in accounting policies that also have an impact on the change in the balance of reported items as of the first day of the accounting period:

A) Change in the method of reporting received subsidies

In previous accounting periods, the organisation recorded subsidies from the state budget, the use of which exceeded the current accounting period, against the item of assets "B.II.17. Other receivables"

and to the credit of liability item "B.III.12. Payables to state budget" at the time of receiving the decision to provide the subsidy. The receipt of cash was accounted for as a reduction of asset item "B.II.17. Other receivables" and the drawing of these funds by reducing the liability item "B.III.12. Payables to state budget" against the revenues presented in item "B.I.1. Operational grants".

In 2020, the organisation changed the method of recording subsidies from the state budget as mentioned above. The organisation also reflected the change in this accounting method in its balance sheet balances in the column "Balance as at the first day of the accounting period", which is marked with the "Corrected" flag.

The impact of this change is as follows:

Item Designation	Item name	Balance before adjustment as at 1. 1. 2020	Balance after adjustment as at 1. 1. 2020
Assets B.II.12.	Grants receivable and other payments from the state budget	0	16,622
Assets B.II.17.	Other receivables	20,186	3,564
Liabilities B.III.12.	Payables to state budget	18,813	23,500
Liabilities B.III.17.	Other payables	5,584	897

B) Correction of the recognition of donated assets for economic activity and the value of Equity

In past years, the organisation recorded assets acquired free of charge for economic activities in relation to the item "A.I.1. Equity". This year, the organisation corrected the accounting in the Equity item. The amount of TCZK 21,372 representing the residual book value of fixed assets

intended for the secondary economic activities of the organisation, acquired free of charge in previous periods, was reclassified from the item "A.I.1. Equity" to item "A.II.3. Retained profits, accumulated losses". The organisation also reflected the change in this accounting method in its balance sheet balances in the column "Balance as at the first day of the accounting period", which is marked with the "Corrected" flag.

For clarity of the change, see the following:

Item Designation	Item name	Balance before adjustment as at 1.1.2020	Balance after adjustment as at 1.1.2020
A.I.1.	Equity	77,232	39,209
A.II.3.	Retained profits, accumulated losses	-3,275	34,748

C) Impact of changes in collection accounts and deferred income

In past years, the organisation recorded unspent funds intended to cover costs in 2020 from public collection funds in relation to the item "B.IV.2. Deferred revenues". This year, the organisation corrected its accounting entries under "A.I.2 Funds". The amount of TCZK 8,204 was reclassified from the item "B.IV.2. Deferred revenues" to the item "A.I.2 Funds" and the change in the accounting method was reflected in the balance sheet balances in the column "Balance as at the first day of the accounting period", which is marked with the "Corrected" flag.

D) Revision of projects implemented in previous periods

In 2020, an extensive revision was made of the use of funds and financing of projects implemented in previous periods.

The overall impact of the changes and corrections made above to Own resources is as follows:

	Initial balance as of 1 January 2020 before adjustments	Adjustments	Changes in methods	Initial balance as of 1 January 2020 after adjustments
A. Total own resources	202,902	-8,204	0	188,268
A.I.1. Equity	77,232	-38,023	0	39,209
point B) Correction of errors in TFA acquired free of charge	—	-38,023	—	—
A.I.2. Funds	129,169	-8,204	0	120,965
point A) Change in the method of reporting received subsidies	—	—	—	—
point C) Public collections	—	-8,204	—	—
A.I.3 Valuation differences from revaluation of financial assets and liabilities	-224	—	—	-224
A.II.3. Retained earnings, accumulated losses	-3,275	31,593	0	28,318
point A) Change in the method of reporting received subsidies	—	—	—	—
point B) Correction of errors in TFA acquired free of charge	—	38,023	—	—
point D) Corrections of errors concerning foreign projects from previous years	—	—	—	—
<i>Unrecognised costs of a project implemented in Jordan</i>	—	-3,188	—	—
<i>Non-accrued income in previous project periods in Iraq</i>	—	-2,906	—	—
<i>Other</i>	—	-336	—	—

III. ADDITIONAL DATA TO THE STATEMENTS

Fixed assets — acquisition price — assets A.I. to A.III.

	Balance as at 31. 12. 2019	Increase	Decrease				Reposting	Balance as at 31. 12. 2020
			Disposal	Sale	Defects / Damages	Donation		
Intangible assets	1,387	226	—	—	—	—	—	1,613
Software	1,387	226	—	—	—	—	—	1,613
Tangible assets	109,682	1,073	—	—	—	—	0	110,756
Land	19,502	—	—	—	—	—	—	19,502
Buildings	86,200	1,073	—	—	—	—	170	87,444
Cars	1,730	—	—	—	—	—	—	1,730
Tangible movables and their sets	2,080	—	—	—	—	—	—	2,080
Incomplete FA	170	—	—	—	—	—	-170	0

Fixed assets — depreciation — assets A.IV.

	Balance as at 31. 12. 2019	Increase	Decrease				Reposting	Balance as at 31. 12. 2020
			Disposal	Sale	Defects / Damages	Donation		
Intangible assets	1,203	184	—	—	—	—	—	1,387
Software	1,203	184	—	—	—	—	—	1,387
Tangible assets	34,099	1,440	—	—	—	—	—	35,539
Land	0	—	—	—	—	—	—	0
Buildings	31,482	1,042	—	—	—	—	—	32,524
Cars	1,124	182	—	—	—	—	—	1,306
Tangible movables and their sets	1,493	216	—	—	—	—	—	1,709
Incomplete FA	0	—	—	—	—	—	—	0

Fixed assets — net book value

	Balance as at 31. 12. 2019	Balance as at 31. 12. 2020
Intangible assets	184	227
Software	184	227
Tangible assets	75,569	75,184
Land	19,502	19,502
Buildings	54,718	54,920
Cars	607	407
Tangible movables and their sets	572	355
Incomplete fixed assets	170	0

III.2. Shares, participation certificates, bonds, stock

The organisation is the only partner in the company Vzdělávací institut CHČR spol. s r. o. The acquisition price of a given share is TCZK 200 and is reported under balance sheet item "A.III.1. Shares – controlled or controlling entity".

ISIN	Name	Value in CZK	Number of pcs	Total in CZK
CZ0005112300	ČEZ	100.00	235	23,500.00
CS0008438560	Cukrárna Karlín	1,000.00	9	9,000.00
CS0008425153	Lázně Poděbrady	1,000.00	6	6,000.00
CS0008420857	Michelské pekárny	–	32	–
CS0005021351	Tesla Karlín	680.00	19	12,920.00
TOTAL				51,420.00

III.3. Overdue debts due to taxes, social or health insurance

The organisation does not record any such debts.

III.4. Long-term liabilities

The organisation does not record any long-term liabilities with a maturity of more than 1 year from the balance sheet date.

III.5. Assets not shown in the balance sheet

Apart from low-value assets of negligible value, the organisation does not record any assets not listed in the balance sheet.

III.6. Liabilities not shown in the balance sheet

The entity does not record any liabilities that would not be recognised in the balance sheet at the balance sheet date.

III.7. Personnel expenses

Average (recalculated) number of employees

Average number of employees in 2020	Average number of employees in 2019
61	70

of which members of the governing bodies

Average number of managers in 2020	Average number of managers in 2019
6	6

Personnel costs for employees

	2020 [in TCZK]	2019 [in TCZK]
Labour costs	25,894	26,571
Statutory insurance	8,228	8,589
Other social insurance	0	0
Statutory social costs	893	769
Other social costs	0	0

The organisation records the following equity securities held for trading under a balance sheet item "B.III.4. Equity securities held for trading":

In 2020 and 2019, the members of the governing bodies were provided with remuneration in the total amount of TCZK 115, no functional benefits were provided, nor were they provided with any loans, credit, security or other benefits. The members of the bodies have no participation in the entities with which the organisation entered into contractual relations in 2020 and 2019.

III.8. Remuneration received by the statutory auditor

Remuneration to the auditor for the audit of the financial statements is provided in accordance with the concluded contract on audit services in the amount of TCZK 50 without VAT.

III.9. Extraordinary costs and revenues in volume or origin

In 2020, on the basis of an internal audit, errors in accounting in previous closed periods were corrected against the item "A.II.3. Retained earnings, accumulated losses" in the total amount of TCZK 6,430, see point III.11. Own resources.

III.10. Pledges and guarantees

The assets of the organisation are not encumbered by any lien. The organisation did not provide or accept any guarantees.

III.11. Own resources

A brief overview of the development of own resources is presented in the following table:

	Initial balance as at 1. 1. 2020	Movements +/-	Transfers	Corrections	Balance as at 31. 12. 2020
A. Total own resources	188,268	-21,399	0	-6,430	166,431
A.I.1. Equity	39,209	-669	0	0	38,540
Depreciation of donated assets	–	-669	–	–	–
A.I.2. Funds	120,965	-20,730	-16,602	0	83,633
Drawing/allocation to funds	–	-20,730	–	–	–
Dissolution of the reproduction fund	–	–	-16,602	–	–
A.I.3. Valuation differences from revaluation of financial assets and liabilities	-224	–	–	–	-224
A.II.3. Retained earnings, accumulated losses	28,318	0	16,602	-6,430	44,920
Dissolution of the reproduction fund	–	–	16,602	–	–

III.11.1 Equity

The value of equity consists of the reproduction price of fixed assets acquired free of charge and used for the main activity.

Name of the property	Net book value as at 31. 12. 2020 in TCZK	Net book value as at 31. 12. 2019 in TCZK
Vladislavova land	15,375	15,375
Tuněchody land	1	1
Vladislavova 12 building	23,164	23,833
TOTAL	38,540	39,209

In 2020, the organisation corrected the recording of coverage of fixed assets acquired free of charge – see point II.10. Error corrections and changes in accounting methods.

III.11.2 Funds

	Initial balance as at 1. 1. 2020	Increase – funds received, donations	Reduction – drawing, providing gifts	Return of unspent funds / correction	Balance for drawing in 2021
Total funds	120,965	283,366	304,096	16,602	83,633
Public collections	45,596	150,068	141,871	0	53,793
Subsidies from the EU and foreign governments	53,407	74,390	108,757	0	19,040
Other funds	21,962	58,908	53,468	16,602	10,800

In previous years, the organisation formed the Reproduction Fund (financial estates, donations) in the amount of TCZK 16,602. The company dissolved this fund by transferring it to the item "A.II.3. Retained earnings, accumulated losses".

III.12. Subsidies received

In 2020, subsidies were received and drawn on from providers in the Czech Republic

and abroad. Foreign subsidies for multi-year projects are charged to funds and gradually drawn according to actual costs into revenues (reflected in the table of Providers from Abroad).

Support for the implementation of projects and administrative costs in 2020 totalled TCZK 18,627.

Provider (CR)	Amount in TCZK
Ministry of Labour and Social Affairs of the Czech Republic	4,920
Czech Development Agency	71,774
Ministry of Foreign Affairs of the Czech Republic	16,035
Ministry for Regional Development of the Czech Republic	1,075
Ministry of the Interior of the Czech Republic	3,159
Ministry of Education, Youth and Sports of the Czech Republic	2,968
Prague City Hall	560
Employment Department	86
TOTAL	100,577

III.13. Received gifts

In 2020, the following donations were received (individually significant donations in the amount of over TCZK 50). These and other donations are drawn for a given purpose in the form of a settlement of public collections and funds in a total amount. In total, donated funds in the amount of TCZK 25,632 were used.

Received gifts	Amount in TCZK
Česká biskupská konference	11,465
Nadace České spořitelny	1,800
T-Mobile	850
TeeTime SE	724
Čepro, a. s.	450
Hermes Prague, a. s.	300
Empemont s. r. o.	300
Camaieu Česká s. r. o.	264
Tescoma – donation in kind	218
HC Sparta	135
Mikov, s. r. o.	135
Mr. Martin Fiala	111
Autobinck CZ, s. r. o.	80
Inversor Global s. r. o. – donation in kind	51
Dům SCALA, a. s.	50
Mrs. Ivanka Bružová	50

III.14. Donations provided

During the accounting period, the organisation provided donations to several natural persons for support in accordance with the mission of the Military Solidarity Fund, which is part of a public collection for the Czech Republic. The Military Solidarity Fund publishes information in a separate annual report. Other donations are related to the purpose of drawing public collections.

Provider (abroad)	Amount in TCZK
Caritas Austria	3,513
Sécours Catholique Caritas France (SCCF)	1,518
European Commission	38,707
The United Nations Office of Coordination of HA Iraq (OCHA)	30,020
The United Nations High Commissioner for Refugees (UNHCR)	11,721
Financial Sector Deepening Zambia (FSDZ)	1,299
Good Neighbours GN	177
CZ Embassy in Zambia	457
UN-HABITAT	1,151
World Food Programme	25,081
SK Sosna, o. z.	2,842
Slovak Aid	2,632
UNICEF	152
Caritas Europa	449
Facebook Ireland Limited	4
Asian Fund	66
Caritas International CAI	2,139
Refuge Point (Zambia)	343
Tides Foundation	1,375
Total	123,646

III.15. Public collection

In 2020, the organisation was licensed to hold these public collections:

— THREE KINGS COLLECTION

Negotiation number and date of decision: ref. S-MHMP / 1327710/2012, 1340351/2012 of 15. 10. 2012
Collection account number: 66008822/0800
Person authorised to act in the matter of the collection: Mgr. Jakub Líčka
Date of the beginning of the collection: 1. 12. 2012
Collection end date: indefinite

Purpose of the collection

The provision of charitable care in the Czech Republic in the social and health field, support for sustainable development and the development of a civil society, support for the construction, modernisation and operation of charity nursing and care centres, crisis humanitarian aid in the Czech Republic and abroad, coordination, methodological support within charity networks, educational activities and the promotion of charitable work.

Revenue of the collection in 2020 in TCZK

Gross proceeds of the collection: 134,636
Net proceeds of the collection: 127,209
Net yield for use including the net yield from previous years: 144,890
Used in 2020: 130,757
For further use: 12,738

The amount for further use is deposited in a collection account and recorded in a special fund in the organisation's own resources.

— FOREIGN HUMANITARIAN COLLECTION

Negotiation number and date of decision: ref. S-MHMP / 1483969 / 2012, 1485728 / 2012 of 16 November 2012
Collection account number: 55660022/0800
Person authorised to act in the matter of the collection: Mgr. Jakub Líčka
Date of the beginning of the collection: 1. 12. 2012
Collection end date: indefinite

Purpose of the collection

The preparation, development and implementation of projects in the field of social care, health, education and training abroad, development of cooperation to support renewable livelihoods and business, providing emergency humanitarian aid in areas affected by natural disasters, military conflicts, ensuring the operation of permanent foreign missions in affected areas.

Revenue of the collection in 2020 in TCZK

Gross proceeds of the collection: 6,515
Net proceeds of the collection: 6,349
Net yield for use including net yield from previous years: 20,848
Used in 2020: 4,805
For further use: 15,219

The amount for further use is deposited in a collection account and recorded in a special fund in the organisation's own resources.

— COLLECTION FOR THE CZECH REPUBLIC

Negotiation number and date of decision: ref. S-MHMP / 819810/2012, 846629/2012 of 20 August 2013
Collection account number: 44665522/0800
Person authorised to act in the matter of the collection: Mgr. Jakub Líčka
Date of the beginning of the collection: 1. 10. 2012
Collection end date: indefinite

Purpose of the collection

Providing assistance to people in need, difficult life situations, seriously ill, people without a home or without a roof, abandoned people, children and mothers with children, the elderly, target groups in the Czech Republic who have found them-

selves in need due to health, social causes or the impact of life disasters. The Solidarity Military Fund is part of the public collection, established to support professional soldiers, their families and survivors who find themselves in need.

Revenue of the collection in 2020 in TCZK

Gross proceeds of the collection: 17,493
Net proceeds of the collection: 16,510
Net yield for use including net yield from previous years: 32,145
Used in 2020: 6,309
For further use: 25,836

The amount for further use is deposited in a collection account and recorded in a special fund in the organisation's own resources. The proceeds of public collections and their use are always recorded in accordance with the accounts of the given public collection at the end of the decisive period for drawing.

Description of the difference between the state of funds and the state of financial resources

The difference between the state of the TKS public collection fund and the state of financial resources as at 31 December 2020 is TCZK 4,404. This difference is the amount of funds intended to cover costs in 2020, when their physical drawing from the bank account was made in the period 01-03/2021.

The difference between the state of the public collection fund for the Czech Republic and the state of financial resources as at 31 December 2020 is TCZK 745. This difference is the amount of funds to cover the overhead costs of the collection in 2020 and their physical drawing from the bank account was made in 04/2021.

The difference between the state of the fundraising fund and the state of financial resources as at 31 December 2020 is TCZK 4,810. The funds were used to pre-finance project activities in Georgia before the payment of subsidies. The return took place in the period 05/2021.

In 2020, the organisation corrected the recording of the use of public collection funds – see point II.10. Error corrections and changes in accounting methods.

III.16. Description of other asset items

Item designation	Item name	Significant amount in TCZK	Description
B.II.4.	Operational deposits given	1,460	advance of the partner organisation on Iraqi projects
B.II.4.	Operational deposits given	3,139	advances to partner organisations on Mongolian projects
B.II.4.	Operational deposits given	1,669	advances to partner organisations on Zambian projects
B.II.4.	Operational deposits given	896	advances to partner organisations on Moldavian projects
B.II.4.	Operational deposits given	1,110	advances to partners on projects in the Czech Republic
B.II.4.	Operational deposits given	887	other deposits
B.II.12.	Grants receivable and other payments from the state budget	11,010	Ministry of Education, Youth and Sports multi-year project in the Czech Republic
B.II.12.	Grants receivable and other payments from the state budget	6,689	Czech Development Agency multi-year project in Moldova
B.II.12.	Grants receivable and other payments from the state budget	-11,413	unspent subsidies of Czech Development Agency: projects in Georgia (-1 074), projects in Cambodia (-433), projects in Zambia (-7 064), projects in the Czech Republic (-125) unspent subsidies of Ministry of Foreign Affairs: projects in Zambia (-1 300), projects in Syria (-834), projects in Mongolia (-258), projects in Cambodia (-238)
B.II.17.	Other receivables	3,385	receivable from a foreign donor European Commission for project in Georgia
B.II.17.	Other receivables	995	receivable from a foreign donor Caritas Austria for Global Education Development in the Czech Republic
B.II.17.	Other receivables	1,829	receivable from foreign donor projects in Zambia – UNHCR
B.II.17.	Other receivables	1,798	receivable from foreign donor projects in Zambia – WFP

III.17. Description of other liability items

Item designation	Item name	Significant amount in TCZK	Description
B.III.1.	Suppliers	2,908	partner invoicing projects ZM
B.III.1.	Suppliers	940	partner invoicing projects MD
B.III.17.	Other payables	6,118	purchase of material for projects implemented in Iraq
B.III.17.	Other payables	121	purchase of material for projects implemented in Georgia
B.III.17.	Other payables	2,587	commitment to an SCCF partner on a project in Iraq
B.III.17.	Other payables	206	purchase of services on projects in Zambia
B.IV.2.	Deferred revenues	12,655	accrued multi-year grant from Ministry of Education, Youth and Sports for a project in the Czech Republic
B.IV.2.	Deferred revenues	1,245	accrued multi-year subsidy from the Centre for International Cooperation in Education for a project in the Czech Republic
B.IV.2.	Deferred revenues	14,545	accrued multi-year subsidy from the Czech Development Agency for a foreign project in Moldova

III.18. Description of the most significant cost items in the income statement

Item designation	Item name	Significant amount in TCZK	Description
A.I.6.	Other services	91,736	services of partner organisations on implemented projects, services on foreign projects
A.I.1.	Consumption of material, energy and other non-storable supplies	83,462	purchase of materials for projects implemented in the Czech Republic and abroad

III.19. Profit or loss and income tax

The profit for 2019 was transferred to retained earnings of previous years. In 2020, the organisation reports a loss of TCZK 438. The income tax base before the reduction of the tax base according to Section 20 (7) of the ITA in the amount of TCZK 325 was determined as follows: In 2020, expenditures on the main activity were higher than in the main activity in all departments. Therefore, the entire main activity was excluded from

taxation. Only the economic activity is taxed. The resulting tax was eliminated by a tax rebate pursuant to Section 35 (1) of the ITA. Therefore, the possibility of exemption according to Section 20 (7) of the ITA was not used. The tax liability for the 2019 tax period on corporate income tax is TCZK 0. The accounting unit did not use the possibility of exemption pursuant to Section 20 (7) of the Income Tax Act No. 586/1992 Coll. Therefore, it was not necessary to use the tax savings in 2020.

III.20. Significant events between the balance sheet date and date of financial statements

The organisation's management continuously monitors and evaluates the impacts of COVID-19 both in terms of the organisation's resources and in terms of project implementations. According to all these observations, it is unlikely that there will be a significant decline in private or institutional resources in 2021, nor a significant decrease in the scope of project implementations. The impact of the expected economic

damage, especially on public budgets in the Czech Republic and abroad in 2021, cannot be reasonably predicted as of the date of publication of the 2021 financial statements. The organisation's management will therefore continue to monitor, evaluate and respond quickly if necessary. The organisation's management states that the impacts of COVID-19 do not have a significant effect on the assumption of the organisation's continuity. There were no significant events between the balance sheet date and the time of preparation of the financial statements.



INDEPENDENT AUDITOR'S REPORT
on the financial statements as at 31 December 2020 of
ecclesiastical legal entity
Charita Česká republika (Caritas Czech Republic)

Identification data:
Company name: Charita Česká republika (Caritas Czech Republic)
Registration number: 701 00 860
Company address: Václavské náměstí 1490/12, 110 00 Prague 1
Balance sheet date: 31 December 2020
Audited period: from 1 January 2020 to 31 December 2020
Financial reporting framework: Czech accounting regulations
Date of issue of auditor's report: 23 June 2021
Auditor: Pařík Duřáková, Licence No. 1600
AUDIT - DANÉ, spol. s r.o. is a member of MOORE Czech Republic group




Independent Auditor's Report for the founders of ecclesiastical legal entity
Charita Česká republika (Caritas Czech Republic)

Opinion
We have audited the accompanying financial statements of ecclesiastical legal entity Charita Česká republika (Caritas Czech Republic, hereinafter also the "Company") prepared in accordance with accounting principles generally accepted in the Czech Republic, which comprise the balance sheet as at 31 December 2020, the profit and loss account from 1 January 2020 to 31 December 2020 and notes to the financial statements, including a summary of significant accounting policies and other explanatory information. For details of the Company, see Note 1. to the financial statements.

In our opinion, the financial statements give a true and fair view of assets, liabilities and equity of ecclesiastical legal entity Charita Česká republika (Caritas Czech Republic) as at 31 December 2020, and of its expenses, revenues and profits/loss for the accounting period from 1 January 2020 to 31 December 2020 in accordance with accounting principles generally accepted in the Czech Republic.

Basis for Opinion
We conducted our audit in accordance with the Act on Standards of the Chamber of Auditors of the Czech Republic, which are International Standards on Auditing (ISAs), as amended by the related national provisions. Our responsibilities, under this law and regulations, are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Company in accordance with the Act on Standards of the Chamber of Auditors of the Czech Republic and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter
We draw attention to Note 8.10 to the financial statements, concerning the correction of past years' errors. Our opinion is not qualified in respect of this matter.

Other Matter
The financial statements of the Company for the year ended 31 December 2019 were audited by another auditor who expressed an unmodified opinion on those statements on 1 June 2020.

AUDIT - DANÉ, spol. s r.o. is a member of MOORE Czech Republic group




Other Information in the Annual Report
In accordance with Section 2(b) of the Act on Auditors, the other information comprises the information included in the Annual Report other than the financial statements and auditor's report thereon. The statutory body of the Company is responsible for the other information.

Our opinion on the financial statements does not cover the other information. However, in connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. In addition, we assess whether the other information has been prepared, in all material respects, in accordance with applicable law or regulation, in particular, whether the other information complies with law or regulation in terms of formal requirements and procedures for preparation of the other information in the context of materiality, i.e. whether any non-compliance with those requirements could influence judgments made on the basis of the other information.

Based on the procedures performed, to the extent we are able to assess it, we report that:

- The other information describing the facts that are also presented in the financial statements is, in all material respects, consistent with the financial statements; and
- The other information is prepared in compliance with applicable law or regulation.

In addition, our responsibility is to report, based on the knowledge and understanding of the Company obtained in the audit, on whether the other information contains any material misstatement of fact. Based on the procedures we have performed on the other information obtained, we have not identified any material misstatement of fact.

Responsibility of the Statutory Body for the Financial Statements
The statutory body of the Company is responsible for the preparation and fair presentation of the financial statements that give a true and fair view in accordance with Czech accounting regulations and for such internal control as the statutory body determines to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the statutory body of the Company is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the statutory body either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements
Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but it is not a guarantee that an audit conducted in accordance with the above mentioned regulations will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

AUDIT - DANÉ, spol. s r.o. is a member of MOORE Czech Republic group




As part of an audit in accordance with the above law or regulation, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks; and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the statutory body in the notes to the financial statements.
- Conclude on the appropriateness of the statutory body's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the notes to the financial statements, and whether the financial statements present the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the statutory body regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Beno, 23 June 2021

AUDIT - DANÉ, spol. s r.o.
Licence No. 158
Václavské náměstí 20/180
659 00 Brno

Represented by Pařík Duřáková



Pařík Duřáková
Statutory auditor, Licence No. 1850



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Roivatherm s. r. o.
TeeTime SE prostřednictvím akce Hrajeme a pomáháme
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ORGANISATIONAL STRUCTURE

CARITAS INTERNATIONALIS
more than
160 organisations
around the world

CARITAS EUROPA
49 organisations
in 46 European
countries

CARITAS CZECH REPUBLIC

Founder: Czech Bishops' Conference
Statutory body: Director of Caritas Czech Republic
Supreme body: Board of Directors
Legal form: Ecclesiastical legal entity

SECRETARIAT OF CARITAS CZECH REPUBLIC

The secretariat coordinates the work of Caritas at the national level, has a separate department of humanitarian aid and development cooperation, and operates the Marianum Hotel and Training Centre in Prague.

DIOCESAN CARITAS ORGANISATIONS

These coordinate the activities of the Caritas organisations in the given bishopric (diocese) and, as the case may be, operate certain services themselves. Most of them also focus on assistance abroad and integration of foreigners. The diocesan Caritas organisations each have one representative on the board of directors.

a total of
276

district, municipal and parish Caritas organisations comprise the foundation of the Caritas Czech Republic Network; the main content of their work is provision of social and healthcare services

CZECH CATHOLIC CARITAS
9 centres

GREEK CATHOLIC CARITAS
3 district Caritas organisations

- BRNO DIOCESAN CARITAS
- ČESKÉ BUDĚJOVICE DIOCESAN CARITAS
- HRADEC KRÁLOVÉ DIOCESAN CATHOLIC CARITAS
- LITOMĚŘICE DIOCESAN CARITAS
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- PRAGUE ARCHDIOCESAN CARITAS

MEMBERS OF CARITAS CZECH REPUBLIC

BRNO DIOCESAN CARITAS

Director: Ing. Mgr. Oldřich Haičman, MBA
President: Mons. Mgr. Josef Zouhar
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T: +420 538 700 950, +420 545 426 610
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ČESKÉ BUDĚJOVICE DIOCESAN CARITAS

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www.facebook.com/diecezni.charitacb/
www.instagram.com/dchcb.charita/

Professional Caritas organisations: MCH České Budějovice, OCH Horažďovice, FCH Jindřichův Hradec, FCH Kamenice nad Lipou, CH Kaplice, FCH Milevsko, FCH Pacov, OCH Pelhřimov, OCH Písek, FCH Prachatice, OCH Strakonice, OCH Sušice, FCH Tábor, OCH Třeboň, FCH Týn nad Vltavou, FCH Veselíčko, OCH Vimperk, CH Zliv.

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District Caritas organisations: Červený Kostelec, Havlíčkův Brod, Hradec Králové, Jičín, Jilemnice, Kutná Hora, Náchod, Nové Hradky u Skutče, Pardubice, Polička, Trutnov, Ústí nad Orlicí.
Parish Caritas organisations: Dobruška, Dolní Újezd u Litomyšle, Dvůr Králové nad Labem, Chrudim, Litomyšl, Přelouč, Rychnov nad Kněžnou, Studenec u Horek.

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www.facebook.com/dchltm/
www.instagram.com/diecezni_charita_litomerice/
twitter.com/Dchltm

Professional district Caritas organisations: Česká Kamenice, Liberec, Most, Rumburk, Sobotka, Šluknov, Teplice, Ústí nad Labem.
Professional parish Caritas organisations: Česká Lípa, Litoměřice, Lovosice.
Volunteer Caritas organisations: Chomutov, Kadaň, Mladá Boleslav, Zatec.

OLOMOUC ARCHDIOCESAN CARITAS

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www.instagram.com/acho_czech/
twitter.com/Dchltm

Caritas organisations: Bystřice pod Hostýnem, Holešov, Hranice, Kojetín, Konice, Kroměříž, Kyjov, Luhačovice, Moravská Třebová, Nový Hrozenkov, Olomouc, Otrokovice, Prostějov, Přerov, Slavičín, Strážnice, Hospic na Svatém Kopečku, Svitavy, Šternberk, Šumperk, Uherské Hradiště, Uherský Brod, Valašské Klobouky, Valašské Meziříčí, Veselí nad Moravou, Vsetín, Vyškov, Zábřeh, Zlín.

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Caritas organisations: Bohumín, Český Těšín, Frenštát pod Radhoštěm, Frýdek-Místek, Hlučín, Hrabyně, Jablunkov, Jeseník, Kopřivnice, Krnov, Charita sv. Martina v Malé Morávce, Nový Jičín, Odry, Opava, Ostrava, Charita sv. Alexandra v Ostravě, Studénka, Třinec.

PLZEŇ DIOCESAN CARITAS

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President: Mons. František Radkovský
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District Caritas organisations: Bor u Tachova, Klatovy Ostrov, Rokycany.
Municipal Caritas: Plzeň (FCH: u katedrály sv. Bartoloměje, Plzeň-Bory, Plzeň-Litice, Plzeň-Lobzy, Plzeň – Severní předměstí, Plzeň-Slovany, Plzeň-Západ).
Parish Caritas organisations: Aš, Blovice, Dolní Bělá, Horšovský Týn, Cheb, Chodov, Karlovy Vary, Kraslice, Mariánské Lázně, Plasy, Přeštice, Sokolov, Staňkov, Stříbro, Zbiroh.

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Caritas organisations registered with the Ministry of Culture of the Czech Republic: Charity: Beroun, Kralupy nad Vltavou, Neratovice, Praha 4 – Chodov, Praha 7 – Holešovice, Příbram, Roudnice nad Labem, Starý Knín, Vlašim.
Parish Caritas organisations: Benešov, Brandýs nad Labem-Stará Boleslav, Čelákovice, Dobříš, Kladno, Kolín, Lysá nad Labem, Mnichovice, Mníšek pod Brdy, Nové Strašecí, Nymburk, Praha 1 – Malá Strana, Praha 1 – Nové Město, Praha 3 – Žižkov, Praha 3 – Vinohrady, Praha 4 – Lhotka, Praha 4 – Modřany, Praha 5 – Smíchov, Praha 6 – Břevnov, Praha 6 – Řepy, Praha 8 – Kobylisy, Praha 10 – Strašnice, Praha 10 – Vršovice, Praha 14, Praha Barrandov, Praha Čakovice, Praha Radotín, Praha Stodůlky, Rakovník, Revnice, Říčany, Slaný.
Unregistered parish Caritas organisations: Český Brod, Praha 2 – Nové Město (sv. Ignác), Praha 4 – Braník, Praha 5 – Košíře, Praha 6 – Liboc, Praha 8 – Bohnice, Praha 8 – Karlín.

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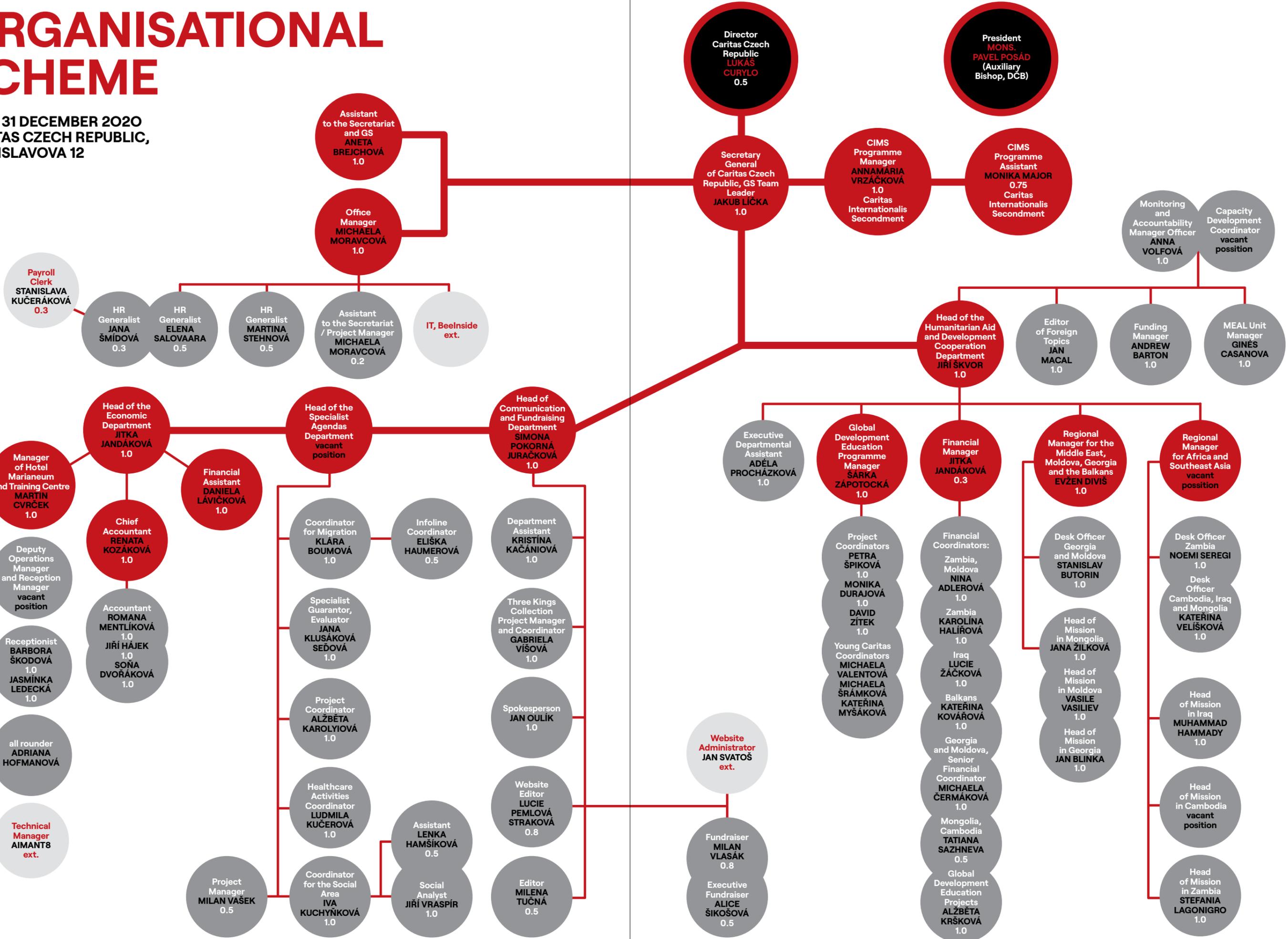
GREEK CATHOLIC CARITAS

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President: o. Mgr. Ján Kočerha
Mexická 641/4, 101 00 Praha 10
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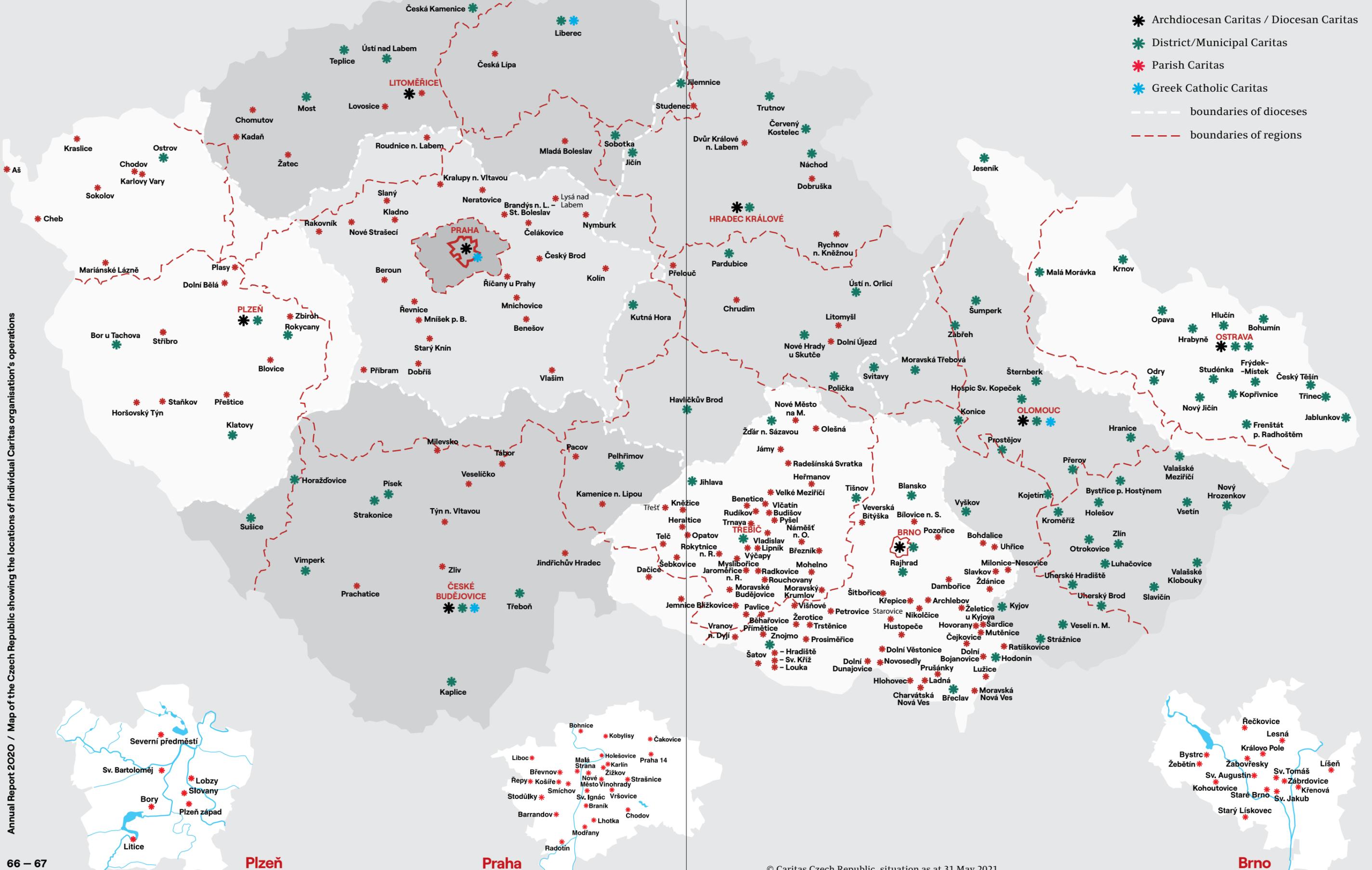
District Greek Catholic Caritas organisations: České Budějovice, Liberec, Olomouc.

ORGANISATIONAL SCHEME

AS AT 31 DECEMBER 2020
CARITAS CZECH REPUBLIC,
VLADISLAVOVA 12



PARISH AND DISTRICT CARITAS ORGANISATIONS IN BOHEMIA, MORAVIA AND SILESIA



**CARITAS
CZECH REPUBLIC**

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Mgr. et Mgr. Lukáš Curylo

President of Caritas Czech Republic:
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Spiritual assistant:
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— main website for the entire
Caritas Czech Republic network

www.svet.charita.cz
— website of the Humanitarian Aid
and Development Cooperation Department
of Caritas Czech Republic

www.trikralovasbirka.cz
— website of the Three Kings Collection,
the largest charitable collection event
in the Czech Republic

www.marianeum.cz
— website of the Marianum Hotel
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Jiří Pasz, Michal Gálik, Michal Bareš
and the Caritas Czech Republic archive
Graphic design and typesetting: Kristýna Greplová

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Caritas's services are provided to people who are vulnerable or in need regardless of their age, gender, political views, family background, health condition, sexual orientation, socioeconomic situation and position, status as a member of an ethnic or national minority, faith, religion or culture. Caritas's services abroad are carried out with respect for indigenous cultures and religious creeds.